

**CAPITAL IMPROVEMENT PROGRAM
SUMMARY**

	Page #	General Fund Local Cost	Other Discretionary Funding	Non Discretionary Funding	Total
<u>RECOMMENDED FUNDED PROJECTS</u>					
CAPITAL PROJECT FUNDS:					
ARCHITECTURE AND ENGINEERING (A&E)					
FUND CJV - PRIMARY CIP BUDGET	586	3,727,900	211,800	1,370,346	5,310,046
AIRPORTS	587			4,412,000	4,412,000
AIRPORTS - APPLE VALLEY (CSA 60)	588			582,000	582,000
REGIONAL PARKS	588			9,390,820	9,390,820
TOTAL NEW PROJECTS ADMINISTERED BY A&E		3,727,900	211,800	15,755,166	19,694,866
ED/PSG-DEPT. OF PUBLIC WORKS (DPW) PROJECTS:					
TRANSPORTATION	607			2,294,000	2,294,000
SOLID WASTE MANAGEMENT	607			27,858,434	27,858,434
TOTAL NEW PROJECTS - DPW		-	-	30,152,434	30,152,434
TOTAL RECOMMENDED PROJECTS		3,727,900	211,800	45,907,600	49,847,300
<u>CARRYOVER PROJECTS</u>					
CIP FUNDS	592	13,573,489	10,826,617	25,311,492	49,711,598
AIRPORTS	602			16,183,145	16,183,145
AIRPORTS - APPLE VALLEY (CSA 60)	603			5,361,974	5,361,974
REGIONAL PARKS	604			4,450,000	4,450,000
TRANSPORTATION	612			43,842,592	43,842,592
SOLID WASTE	615			20,098,691	20,098,691
TOTAL CARRYOVER PROJECTS		13,573,489	10,826,617	115,247,894	139,648,000
TOTAL 2004-05 CIP BUDGET		17,301,389	11,038,417	161,155,494	189,495,300



SUMMARY OF CAPITAL IMPROVEMENT PROGRAM 2004-05

San Bernardino County's Capital Improvement Program (CIP) projects are administered and managed by two groups within the county's organizational structure: The Architecture and Engineering Department (A&E) and the Economic Development/Public Services Group (ED/PSG).

A&E Projects

Architecture and Engineering's projects are summarized as follows:

Description	Number of Projects	General Fund Local Cost	Other Discre- tionary funding	Non- Discre- tionary Funding	Total
<u>New Projects 2004-05</u>					
Fund CJV – Primary CIP Budget	28	3,727,900	-	-	3,727,900
Fund	4	-	211,800	-	211,800
	7	-	-	1,370,346	1,370,346
Total Fund CJV	39	3,727,900	211,800	1,370,346	5,310,046
Airports (Various Funds)	9	-	-	4,412,000	4,412,000
Apple Valley Airport (CSA 60)	6	-	-	582,000	582,000
Total Airports New Projects	15	-	-	4,994,000	4,994,000
Regional Parks	14	-	-	9,390,820	9,390,820
Total New Projects 2004-05	68	3,727,900	211,800	15,755,166	19,694,866
<u>Carryover Projects - Prior Years</u>					
Fund CJV – Primary CIP budget	44	9,424,887	-	-	9,424,887
Fund	30	-	4,287,326	-	4,287,326
	23	-	-	2,995,415	2,995,415
	2	93,292	34,285	-	127,577
	2	-	6,505,006	22,316,077	28,821,083
Subtotal Fund CJV	101	9,518,179	10,826,617	25,311,492	45,656,288
Fund CJS – High Desert Juvenile	1	4,055,310	-	-	4,055,310
Total Funds CJV and CJS	102	13,573,489	10,826,617	25,311,492	49,711,598
Airports (Various Funds)	34	-	-	16,183,145	16,183,145
Apple Valley Airport (CSA 60)	10	-	-	5,361,974	5,361,974
Total Airport Carryover	44	-	-	21,545,119	21,545,119
Regional Parks	11	-	-	4,450,000	4,450,000
Total Carryover - Prior Years	156	13,573,489	10,826,617	51,306,611	75,706,717
Grand Total	224	17,301,389	11,038,417	67,061,777	95,401,583



The CIP budget administered by A&E consists of a total of 224 projects with an estimated cost of \$95,401,583:

- \$19,694,866 is for 68 new projects approved in 2004-05 (Attachment A-1 (by department) and A-2 (by location) – Summary of Architecture and Engineering New Capital Improvement Projects)
- \$49,711,598 is for 102 projects carried over from prior years (Funds CJV and CJS) (Attachment B-1 (by department) and B-2 (by location) – Summary of Architecture and Engineering Capital Improvement Carryover Projects – Funds CJV and CJS)
- \$21,545,119 is for 44 projects carried over from prior years for Airports projects (Attachment B-3 – Summary of Airports Carryover Projects), and
- \$4,450,000 is for 11 projects carried over from prior years for Regional Park projects (Attachment B-4 – Summary of Regional Parks Carryover Projects).

New Projects

Of the \$19.7 million in new projects approved for 2004-05, 28 projects, with an estimated cost of \$3,727,900, are being funded from local cost dollars; 4 projects, representing an estimated cost of \$211,800, are funded from other general fund dollars; 7 projects, with an estimated cost of \$1,370,346, have other funding sources; 15 projects are for repairs, maintenance, and improvements to the county's airports in the amount of \$4,994,000; and 14 projects are for various improvements to the county's regional parks in the amount of \$9,390,820.

A&E completed 43 projects in 2003-04 (including some multi-year projects) with original project budgets totaling \$34,186,819 (Attachment C – Summary of 2003-04 Completed Projects). Local cost completed projects had a balance of \$302,281; \$74,381 was retained as contingency for 2004-05 projects and \$227,900 was allocated to new 2004-05 projects. Therefore, of the \$3,727,900 million in local cost dollars for new projects, \$227,900 is from savings on completed general fund projects:

Source of Local Cost funding	Budget Allocation
Base Budget	3,500,000
Savings from Completed Projects	227,900
Total Local Cost Funding	3,727,900

Carryover Projects

Of the \$75.7 million in carryover projects, 45 projects, with a balance of \$13,480,197, are funded from local cost dollars. There are 30 carryover projects funded from other general fund sources, with a balance of \$4,287,326; 23 carryover projects funded from other funding sources, with a balance of \$2,995,415; two carryover projects funded partly by local cost and partly from other general fund sources, with a balance of \$127,577; and two carryover projects funded partly by other general fund sources and other funding sources, with a balance of \$28,821,083 for a total of 102 projects with a balance of \$49,711,598. There are 44 Airports carryover projects, with a balance of \$21,545,119 and 11 Regional Parks carryover projects with a balance of \$4,450,000.

ED/PSG CIP Projects

ED/PSG administers CIP projects for the Department of Public Works (DPW), Transportation and Solid Waste Management Divisions. The ED/PSG CIP budget for 2004-05 totals \$94,093,717. There are 9 new Transportation projects, with an estimated cost of \$2,294,000, and 53 new Solid Waste Management projects, with an estimated cost of \$27,858,434. The ED/PSG CIP budget also includes 71 Transportation carryover projects with a balance of \$43,842,592 and 67 Solid Waste Management carryover projects with a balance of \$20,098,691. Details on these projects can be found in Attachments D and E.

ED/PSG projects are summarized as follows:

Description	# of Projects	New Projects	# of Projects	Carryover Projects	Total
<u>Transportation</u>					
Various Road Projects - First District	3	645,100	20	23,975,500	24,620,600
Various Road Projects - Second District	2	193,800	23	9,687,300	9,881,100
Various Road Projects - Third District	2	456,100	12	5,720,500	6,176,600
Various Road Projects - Fourth District	1	239,000	6	1,052,792	1,291,792
Various Road Projects - Fifth District	1	760,000	10	3,406,500	4,166,500
Subtotal - Transportation	9	2,294,000	71	43,842,592	46,136,592
<u>Solid Waste Management</u>					
Technical Support (Fund EAA)	16	3,863,593	7	317,781	4,181,374
Site Closures and Maintenance	7	13,055,000	25	8,449,049	21,504,049
Site Enhancement, Expansion and Acquisition	7	5,198,246	16	7,963,808	13,162,054
Ground Water Remediation	23	5,741,595	19	3,368,053	9,109,648
Subtotal - Solid Waste	53	27,858,434	67	20,098,691	47,957,125
Total ED/PSG Capital Improvement Projects	62	30,152,434	138	63,941,283	94,093,717



SUMMARY OF ATTACHMENTS

ATTACHMENT DESCRIPTION	PAGE
A-1 Summary of A&E New Capital Improvement Projects By Department <ul style="list-style-type: none"> - New Projects (Fund CJV) - Airports New Projects (Various Funds) - Apple Valley Airport (CSA 60) New Projects - Regional Parks New Projects 	586
A-2 By Location	589
B-1 Summary of A&E Capital Improvement Carryover Projects By Department <ul style="list-style-type: none"> - Fund CJV - Fund CJS 	592
B-2 By Location	597
B-3 Summary of Airports Carryover Projects <ul style="list-style-type: none"> - Airports Carryover Projects (Various Funds) - Apple Valley Airport (CSA 60) Carryover Projects 	602
B-4 Summary of Regional Parks Carryover Projects	604
C Summary of 2003-04 Completed Projects	605
D Summary of ED/PSG New Capital Improvement Projects <ul style="list-style-type: none"> - Transportation Department New Projects - Solid Waste Management New Projects <ul style="list-style-type: none"> - Technical Support New Projects (Fund EAA) - Site Closures and Maintenance New Projects (Fund EAB) - Site Enhancement, Expansion and Acquisition New Projects (Fund EAC) - Ground Water Remediation New Projects (Fund EAL) 	607
E-1 Summary of ED/PSG Carryover Projects Summary of Transportation Carryover Projects <ul style="list-style-type: none"> - First District Carryover Projects - Second District Carryover Projects - Third District Carryover Projects - Fourth District Carryover Projects - Fifth District Carryover Projects 	612
E-2 Summary of Solid Waste Management Carryover Projects <ul style="list-style-type: none"> - Technical Support Carryover Projects (Fund EAA) - Site Closures and Maintenance Carryover Projects (Fund EAB) - Site Enhancement, Expansion and Acquisition Carryover Projects (Fund EAC) - Groundwater Remediation Carryover Projects (Fund EAL) 	615





ATTACHMENT A-1

2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING NEW CAPITAL IMPROVEMENT PROJECTS

By Department

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- tionary Funding	Total
New Projects (Fund CJV)											
1	04-107	50010	All	Arch & Engr	Countywide	Various	ADA Improvements	150,000			150,000
2	04-105a	50020	5	Arch & Engr	San Bernardino	700 E. Gilbert, Bldg. #2	Roof repairs	10,000			10,000
3	04-105b	50030	5	Arch & Engr	San Bernardino	700 E. Gilbert, Bldg. #3	Roof repairs	10,000			10,000
4	04-105c	50040	1	Arch & Engr	Barstow	225 E. Mt. View	Roof repairs	200,000			200,000
5	04-105d	50050	1	Arch & Engr	Barstow	235 E. Mt. View	Roof repairs	15,000			15,000
6	04-105e	50060	3	Arch & Engr	Redlands	2024 Orange Tree Lane	Roof repairs	30,000			30,000
7	04-105f	50070	5	Arch & Engr	San Bernardino	157-175 W. 5th St.	Roof repairs	135,000			135,000
8	04-175a	50100	2	Arch & Engr	Devore - GHRC Multipurpose Bldgs.	18000 W. Institution Rd.	Pavement management	10,000			10,000
9	04-175b	50110	2	Arch & Engr	Ontario - Preschool Services	555 W. Maple	Pavement management	20,000			20,000
10	04-175c	50120	5	Arch & Engr	San Bernardino - PSD/Children's Assess.Ctr.	1499 S. Tippecanoe -	Pavement management	5,000			5,000
11	04-175d	50130	5	Arch & Engr	San Bernardino	4th St. between Sierra & Mt. View	Pavement management	10,000			10,000
12	04-175e	50140	5	Arch & Engr	San Bernardino	Mt. View between 4th & 5th Streets	Pavement management	10,000			10,000
13	04-175f	50150	5	Arch & Engr	San Bernardino - DA	316 N. Mt. View	Pavement management	10,000			10,000
14	04-175g	50160	5	Arch & Engr	San Bernardino	172 W. 3rd St.	Pavement management	20,000			20,000
15	04-175h	50170	5	Arch & Engr	San Bernardino - DPW	825 E. 3rd St.	Pavement management	20,000			20,000
16	04-175i	50180	5	Arch & Engr	San Bernardino - GSG	777 E. Rialto Ave.	Pavement management	225,000			225,000
17	04-175j	50190	1	Arch & Engr	Needles - Sheriff	1111 E. Bailey Ave.	Pavement management	10,000			10,000
18	04-175k	50200	1	Arch & Engr	Needles - Courthouse	1111 E. Bailey Ave.	Pavement management	5,000			5,000
19	04-175l	50210	3	Arch & Engr	Twin Peaks -	26010 Hwy 189	Pavement management	30,000			30,000
20	04-175m	50220	3	Arch & Engr	Redlands - Courthouse	216 Brookside	Pavement management	20,000			20,000
21	04-175n	50230	3	Arch & Engr	Redlands	222 Brookside	Pavement management	10,000			10,000
22	04-175o	50240	3	Arch & Engr	Joshua Tree -	6257 White Feather	Pavement management	50,000			50,000
23	04-175p	50250	5	Arch & Engr	San Bernardino - ISD	670 E. Gilbert, So. Pkg Lot	Pavement management	40,000			40,000
24	04-007	50270	5	Arch & Engr	San Bernardino - GSG	777 Rialto Ave.	Upgrade fire alarm system	280,000			280,000
25	04-017	50280	5	Arch & Engr	San Bernardino - Juv.	900 E. Gilbert	Upgrade fire alarm system	740,000			740,000
26	04-177	50410	All	Arch & Engr	Countywide	Various	Community Development Block Grant (CDBG) projects			350,000	350,000
27	04-169	50380	5	ARMC	Colton	400 N. Pepper	Kidney dialysis - remodel 1,219 square foot area			550,000	550,000
28	04-171	50390	5	ARMC	Colton	400 N. Pepper	Parking Lot #4 - 68,466 SF, Hilo parking 51,279 SF			175,000	175,000
29	04-159	50090	5	Coroner/PA/PG	San Bernardino	175 S. Lena Road	Expand Morgue Facility 2,340 square feet	977,900			977,900



ATTACHMENT A-1

2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING NEW CAPITAL IMPROVEMENT PROJECTS

By Department

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- tionary Funding	Total
New Projects (Fund CJV) (Cont'd)											
30	04-160	50340	5	Coroner/PA/PG	San Bernardino	777 Rialto Ave.	PAPG Warehouse Property area expansion			47,346	47,346
31	04-161	50350	5	Coroner/PA/PG	San Bernardino	777 Rialto Ave.	Coroner/PAP Warehouse records storage expansion.			53,000	53,000
32	04-012	50300	5	Fac. Mgmt/Fleet Mgmt.	San Bernardino	210 N. Lena Rd.	Replace air handler		29,300		29,300
33	04-177	50000	All	Facilities Mgmt	Countywide	Various	Minor FM CIP Fund	400,000			400,000
34	04-072	50310	1	Fleet Mgmt.	Barstow	29802 Highway 58	Construct above ground fuel tanks when underground tanks have been removed		150,000		150,000
35	04-073	50320	1	Fleet Mgmt.	Victorville	14177 McArt Road	Add additional repair site through City of V.V. lease		7,500		7,500
36	04-074	50330	1	Fleet Mgmt.	Barstow	29802 Highway 58	Remove underground fuel tanks		25,000		25,000
37	04-093	50290	1	Regional Parks	Needles	Park Moabi Road	Construct new domestic water well	285,000			285,000
38	04-167	50360	2	Sheriff	Devore	18000 Institution Road	Kitchen/inmate restroom remodel			150,000	150,000
39	04-168	50370	2	Sheriff	Devore	18000 Institution Road	Water main addition			45,000	45,000
39 Total New Projects Administered by Architecture and Engineering (Fund CJV)								3,727,900	211,800	1,370,346	5,310,046
Airports New Projects (Various Funds)											
1	04-109		4	Airports	Chino	7000 Merrill Avenue	Acquire land for various runway protection zones			3,500,000	3,500,000
2	04-110		4	Airports	Chino	7000 Merrill Avenue	Improve Grove Avenue Runway 21 Safety Area			600,000	600,000
3	04-116		4	Airports	Chino	7000 Merrill Avenue	Annual pavement replacement and rehabilitation			35,000	35,000
4	04-117		4	Airports	Chino	7000 Merrill Avenue	Infrastructure improvements and rehab for water system, curb and gutter additions and drainage and box culverts			40,000	40,000
5	04-123		1	Airports	Daggett	39500 National Trails Hwy	Demo various surplus buildings			200,000	200,000
6	04-120		1	Airports	Daggett	39500 National Trails Hwy	Annual pavement replacement and rehabilitation			10,000	10,000
7	04-121		1	Airports	Needles	711 Airport Road	Annual pavement replacement and rehabilitation			10,000	10,000
8	04-119		1	Airports	29 Palms	78569 29 Palms Hwy	Annual pavement replacement and rehabilitation			10,000	10,000
9	04-122		1	Airports	29 Palms	78569 29 Palms Hwy	Rehabilitate water system			7,000	7,000
9 Sub-Total Airports New Projects (Various Funds)								0	0	4,412,000	4,412,000



ATTACHMENT A-1

2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING NEW CAPITAL IMPROVEMENT PROJECTS

By Department

#	CIP	Proj.	Sup.						General Fund	Other Discre-	Non-Discre-	
Proj.	Log #	#	Dist.	Department	Location	Address	Description		Local Cost	tionary Funding	ionary Funding	Total
Airports - Apple Valley Airport (CSA60) New Projects												
1	04-112		1	Airports	Apple Valley	21600 Corwin Road	Reconstruct existing access road				150,000	150,000
2	04-115		1	Airports	Apple Valley	21600 Corwin Road	Construct southwest ramp				307,000	307,000
3	04-118		1	Airports	Apple Valley	21600 Corwin Road	Annual pavement replacement and rehabilitation				25,000	25,000
4	04-124		1	Airports	Apple Valley	21600 Corwin Road	Construct 1,824 square foot storage shed				25,000	25,000
5	04-125		1	Airports	Apple Valley	21800 Corwin Road	New roof for maintenance Bldg. #2				50,000	50,000
6	04-126		1	Airports	Apple Valley	21600 Corwin Road	Install new parking lot				25,000	25,000
6 Sub-Total - Airports - Apple Valley Airport (CSA60) New Projects								0	0	582,000	582,000	
15 Total Airports New Projects								0	0	4,994,000	4,994,000	
Regional Parks New Projects												
1			4	Regional Parks	Chino	Prado Reg. Park - 16700 S. Euclid	Upgrade campground electrical/plumbing				300,000	300,000
2			4	Regional Parks	Chino	Prado Reg. Park - 16700 S. Euclid	Replace picnic shelters				889,820	889,820
3			5	Regional Parks	Colton	Colton Reg. Park	Construct new regional park				1,000,000	1,000,000
4			5	Regional Parks	Colton	Colton Reg. Park	Acquire land for regional park				1,150,000	1,150,000
5			All	Regional Parks	Colton	Santa Ana River Trail Ph 1	Construct hiking/biking/equestrian trail				1,000,000	1,000,000
6			All	Regional Parks	Colton	Santa Ana River Trail Ph 3	Construct hiking/biking/equestrian trail				1,800,000	1,800,000
7			2	Regional Parks	Crestline	Lake Gregory Reg. Park - 24171 Lake Drive	Construct new restroom/ADA rehab				180,000	180,000
8			4	Regional Parks	Ontario	Cucamonga-Guasti Reg. Park - 800 N. Archibald	Construct group picnic area				725,000	725,000
9			4	Regional Parks	Ontario	Cucamonga-Guasti Reg. Park - 800 N. Archibald	Rehabilitate restrooms for ADA				350,000	350,000
10			2	Regional Parks	San Bernardino	Glen Helen Reg. Park - 2555 Glen Helen Parkway	Construct campground hookups				300,000	300,000
11			2	Regional Parks	San Bernardino	Glen Helen Reg. Park - 2555 Glen Helen Parkway	Replace picnic shelters				400,000	400,000
12			1	Regional Parks	Yermo	Calico Ghost Town, 36600 Ghost Town Rd.	Design-construct visitor center				350,000	350,000
13			3	Regional Parks	Yucaipa	Yucaipa Reg. Park - 33900 Oak Glen Rd.	Campground expansion/improvements				757,000	757,000
14			3	Regional Parks	Yucaipa	Yucaipa Reg. Park - 33900 Oak Glen Rd.	Construct equestrian staging area				189,000	189,000
14 Total Regional Parks New Projects								0	0	9,390,820	9,390,820	
68 Total New Projects Administered by A&E								3,727,900	211,800	15,755,166	19,694,866	



ATTACHMENT A-2

2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING NEW CAPITAL IMPROVEMENT PROJECTS

By Location

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- ionary Funding	Total
1	04-112		1	Airports	Apple Valley	21600 Corwin Road	Reconstruct existing access road			150,000	150,000
2	04-115		1	Airports	Apple Valley	21600 Corwin Road	Construct southwest ramp			307,000	307,000
3	04-118		1	Airports	Apple Valley	21600 Corwin Road	Annual pavement replacement and rehabilitation			25,000	25,000
4	04-124		1	Airports	Apple Valley	21600 Corwin Road	Construct 1,824 square foot storage shed			25,000	25,000
5	04-126		1	Airports	Apple Valley	21600 Corwin Road	Install new parking lot			25,000	25,000
6	04-125		1	Airports	Apple Valley	21800 Corwin Road	New roof for maintenance Bldg. #2			50,000	50,000
7	04-105c	50040	1	Arch & Engr	Barstow	225 E. Mt. View	Roof repairs	200,000			200,000
8	04-105d	50050	1	Arch & Engr	Barstow	235 E. Mt. View	Roof repairs	15,000			15,000
9	04-072	50310	1	Fleet Mgmt.	Barstow	29802 Highway 58	Construct above ground fuel tanks when underground tanks have been removed		150,000		150,000
10	04-074	50330	1	Fleet Mgmt.	Barstow	29802 Highway 58	Remove underground fuel tanks		25,000		25,000
11	04-109		4	Airports	Chino	7000 Merrill Avenue	Acquire land for various runway protection zones			3,500,000	3,500,000
12	04-110		4	Airports	Chino	7000 Merrill Avenue	Improve Grove Avenue Runway 21 Safety Area			600,000	600,000
13	04-116		4	Airports	Chino	7000 Merrill Avenue	Annual pavement replacement and rehabilitation			35,000	35,000
14	04-117		4	Airports	Chino	7000 Merrill Avenue	Infrastructure improvements and rehab for water system, curb and gutter additions and drainage and box culverts			40,000	40,000
15			4	Regional Parks	Chino	Prado Reg. Park - 16700 S. Euclid	Upgrade campground electrical/plumbing			300,000	300,000
16			4	Regional Parks	Chino	Prado Reg. Park - 16700 S. Euclid	Replace picnic shelters			889,820	889,820
17	04-169	50380	5	ARMC	Colton	400 N. Pepper	Kidney dialysis - remodel 1,219 square foot area			550,000	550,000
18	04-171	50390	5	ARMC	Colton	400 N. Pepper	Parking Lot #4 - 68,466 SF, Hilo parking 51,279 SF			175,000	175,000
19			5	Regional Parks	Colton	Colton Reg. Park	Construct new regional park			1,000,000	1,000,000
20			5	Regional Parks	Colton	Colton Reg. Park	Acquire land for regional park			1,150,000	1,150,000
21			All	Regional Parks	Colton	Santa Ana River Trail Ph 1	Construct hiking/biking/equestrian trail			1,000,000	1,000,000
22			All	Regional Parks	Colton	Santa Ana River Trail Ph 3	Construct hiking/biking/equestrian trail			1,800,000	1,800,000
23	04-107	50010	All	Arch & Engr	Countywide	Varicus	ADA Improvements	150,000			150,000
24	04-177	50410	All	Arch & Engr	Countywide	Varicus	Community Development Block Grant (CDBG) projects			350,000	350,000

ATTACHMENT A-2 **2004-05** **SUMMARY OF ARCHITECTURE AND ENGINEERING NEW CAPITAL IMPROVEMENT PROJECTS** **By Location**

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- tionary Funding	Total
25	04-177	50000	All	Facilities Mgmt	Countywide	Varicus	Minor FM CIP Fund	400,000			400,000
26			2	Regional Parks	Crestline	Lake Gregory Reg. Park - 24171 Lake Drive	Construct new restroom/ADA rehab			180,000	180,000
27	04-123		1	Airports	Daggett	39500 National Trails Hwy	Demo various surplus buildings			200,000	200,000
28	04-120		1	Airports	Daggett	39500 National Trails Hwy	Annual pavement replacement and rehabilitation			10,000	10,000
29	04-167	50360	2	Sheriff	Devore	18000 Institution Road	Kitchen/inmate restroom remodel			150,000	150,000
30	04-168	50370	2	Sheriff	Devore	18000 Institution Road	Water main addition			45,000	45,000
31	04-175a	50100	2	Arch & Engr	Devore - GHRC Multipurpose Bldgs.	18000 W. Institution Rd.	Pavement management	10,000			10,000
32	04-175o	50240	3	Arch & Engr	Joshua Tree - Courthouse	6257 White Feather	Pavement management	50,000			50,000
33	04-121		1	Airports	Needles	711 Airport Road	Annual pavement replacement and rehabilitation			10,000	10,000
34	04-093	50290	1	Regional Parks	Needles	Park Moabi Road	Construct new domestic water well	285,000			285,000
35	04-175k	50200	1	Arch & Engr	Needles - Courthouse	1111 E. Bailey Ave.	Pavement management	5,000			5,000
36	04-175j	50190	1	Arch & Engr	Needles - Sheriff	1111 E. Bailey Ave.	Pavement management	10,000			10,000
37			4	Regional Parks	Ontario	Cucamonga-Guasti Reg. Park - 800 N. Archibald	Construct group picnic area			725,000	725,000
38			4	Regional Parks	Ontario	Cucamonga-Guasti Reg. Park - 800 N. Archibald	Rehabilitate restrooms for ADA			350,000	350,000
39	04-175b	50110	2	Arch & Engr	Ontario - Preschool Services	555 W. Maple	Pavement management	20,000			20,000
40	04-105e	50060	3	Arch & Engr	Redlands	2024 Orange Tree Lane	Roof repairs	30,000			30,000
41	04-175n	50230	3	Arch & Engr	Redlands	222 Brookside	Pavement management	10,000			10,000
42	04-175m	50220	3	Arch & Engr	Redlands - Courthouse	216 Brookside	Pavement management	20,000			20,000
43	04-105f	50070	5	Arch & Engr	San Bernardino	157-175 W. 5th St.	Roof repairs	135,000			135,000
44	04-175g	50160	5	Arch & Engr	San Bernardino	172 W. 3rd St.	Pavement management	20,000			20,000
45	04-159	50090	5	Coroner/PA/PG	San Bernardino	175 S. Lena Road	Expand Morgue Facility 2,340 square feet	977,900			977,900
46	04-012	50300	5	Fac. Mgmt/Fleet Mgmt.	San Bernardino	210 N. Lena Rd.	Replace air handler		29,300		29,300
47	04-175d	50130	5	Arch & Engr	San Bernardino	4th St. between Sierra & Mt. View	Pavement management	10,000			10,000
48	04-105a	50020	5	Arch & Engr	San Bernardino	700 E. Gilbert, Bldg. #2	Roof repairs	10,000			10,000
49	04-105b	50030	5	Arch & Engr	San Bernardino	700 E. Gilbert, Bldg. #3	Roof repairs	10,000			10,000
50	04-160	50340	5	Coroner/PA/PG	San Bernardino	777 Rialto Ave.	PAPG Warehouse Property area expansion			47,346	47,346



ATTACHMENT A-2

2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING NEW CAPITAL IMPROVEMENT PROJECTS

By Location

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- tionary Funding	Total
51	04-161	50350	5	Coroner/PA/PG	San Bernardino	777 Rialto Ave.	Coroner/PAP Warehouse records storage expansion.			53,000	53,000
52			2	Regional Parks	San Bernardino	Glen Helen Reg. Park - 2555 Glen Helen Parkway	Construct campground hookups			300,000	300,000
53			2	Regional Parks	San Bernardino	Glen Helen Reg. Park - 2555 Glen Helen Parkway	Replace picnic shelters			400,000	400,000
54	04-175e	50140	5	Arch & Engr	San Bernardino	Mt. View between 4th & 5th Streets	Pavement management	10,000			10,000
55	04-175f	50150	5	Arch & Engr	San Bernardino - DA	316 N. Mt. View	Pavement management	10,000			10,000
56	04-175h	50170	5	Arch & Engr	San Bernardino - DPW	825 E. 3rd St.	Pavement management	20,000			20,000
57	04-175i	50180	5	Arch & Engr	San Bernardino - GSG	777 E. Rialto Ave.	Pavement management	225,000			225,000
58	04-007	50270	5	Arch & Engr	San Bernardino - GSG	777 Rialto Ave.	Upgrade fire alarm system	280,000			280,000
59	04-175p	50250	5	Arch & Engr	San Bernardino - ISD	670 E. Gilbert, So. Pkg Lot	Pavement management	40,000			40,000
60	04-017	50280	5	Arch & Engr	San Bernardino - Juv. Hall	900 E. Gilbert	Upgrade fire alarm system	740,000			740,000
61	04-175c	50120	5	Arch & Engr	San Bernardino - PSD/Children's Assess.Ctr.	1499 S. Tippecanoe -	Pavement management	5,000			5,000
62	04-119		1	Airports	29 Palms	78569 29 Palms Hwy	Annual pavement replacement and rehabilitation			10,000	10,000
63	04-122		1	Airports	29 Palms	78569 29 Palms Hwy	Rehabilitate water system			7,000	7,000
64	04-175l	50210	3	Arch & Engr	Twin Peaks - Courthouse	26010 Hwy 189	Pavement management	30,000			30,000
65	04-073	50320	1	Fleet Mgmt.	Victorville	14177 McArt Road	Add additional repair site through City of V.V. lease		7,500		7,500
66			1	Regional Parks	Yermo	Calico Ghost Town, 36600 Ghost Town Rd.	Design-construct visitor center			350,000	350,000
67			3	Regional Parks	Yucaipa	Yucaipa Reg. Park - 33900 Oak Glen Rd.	Campground expansion/improvements			757,000	757,000
68			3	Regional Parks	Yucaipa	Yucaipa Reg. Park - 33900 Oak Glen Rd.	Construct equestrian staging area			189,000	189,000
68 Total New Projects Administered by A&E								3,727,900	211,800	15,755,166	19,694,866

ATTACHMENT B-1
2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS
(Funds CJV and CJS)
By Department

#	CIP	Proj.	Sup.					General	Other	Non		
Proj.	Log #	#	Dist.	Department	Location	Address	Description	Fund Local Cost	Discretionary Funding	Discretionary Funding	Carryover Balance	Funding Source
Fund CJV Carryover Projects												
1	04-192	40280	ALL	Arch & Engr.	Countywide	Various Locations	Seal Ccoat parking lots	60,000			60,000	General Fund
2		30825	4	Arch & Engr	Chino	17127 Pomona-Rincon Rd.	Yorba Slaughter roof repair	35,646			35,646	General Fund
3	03-005	20045	5	Arch & Engr	Colton	400 N. Pepper	Emergency Room Remodel			259,675	259,675	CMC
4	04-188	40010	ALL	Arch & Engr	Countywide	Various Locations	Foam roof restoration	247,773			247,773	General Fund
5	04-183	40020	ALL	Arch & Engr	Countywide	Various Locations	ADA improvements	152,032			152,032	General Fund
6	04-143	40250	ALL	Arch & Engr	Countywide	Various Locations	Rehab hydraulic elevators	424,187			424,187	General Fund
7	04-194	40100	2	Arch & Engr	Devore	Glen Helen	Water system improvements - Phase III	495,588			495,588	General Fund
8	04-081	40110	2	Arch & Engr	Devore	Glen Helen Reg Pk - 2555 Glen Helen Rd.	Rehab campground paving	225,000			225,000	General Fund
9	03-251	30280	2	Arch & Engr	Devore	Glen Helen Reg. Pk. - 2555 Glen Helen Pkwy	Water system improvements - Phase II	1,012,063			1,012,063	General Fund
10		20610	5	Arch & Engr	Fontana	17780 & 17830 Arrow Hwy	Chiller replacement	15,095			15,095	General Fund
11	04-129	40260	5	Arch & Engr	San Bernardino	172 W. Third St.	Upgrade fire alarm system	360,000			360,000	General Fund
12		10830	5	Arch & Engr	San Bernardino	351 N. Arrowhead	Central Courthouse Seismic Retrofit/Remodel		6,430,500	20,316,077	26,746,577	FEMA Grant, Excess Fines & Forfeitures, Civil Filing Fee Surcharge
13	04-130	40270	5	Arch & Engr	San Bernardino	351 N. Mt. View	Upgrade fire alarm system	120,000			120,000	General Fund
14		00780	5	Arch & Engr	San Bernardino	385 N. Arrowhead	Board Chambers Video Upgrade		16,505		16,505	ISD Prior Year payment
15		90330	5	Arch & Engr	San Bernardino	780 E. Gilbert St.	CMC demolition and site reuse	137,372			137,372	General Fund
16	03-259	30330	5	Arch & Engr	San Bernardino	Third St. Facilities	Parking lot/road rehab	13,485			13,485	General Fund
17	04-018	40240	5	ARMC	Colton	400 N. Pepper	Convert Behavioral Health beds to medical beds			1,079,117	1,079,117	ARMC Budget
18	04-094	40600	5	Auditor/Controller	San Bernardino	222 Hospitality Ln.	Data center remodel		100,000		100,000	Auditor
19	03-084	30141	5	Auditor/Controller	San Bernardino	222 W. Hospitality	Remodel 4th floor		376,665		376,665	Auditor-Controller/Recorder
20	04-006	40220	5	Auditor/Controller	San Bernardino	222 W. Hospitality	Remodel 1st Floor		506,448		506,448	Auditor-Controller
21	03-262	30170	5	Behavioral Health	San Bernardino	700 East Gilbert	Grounds improvements	762,804			762,804	General Fund
22	03-263	30200	5	Behavioral Health	San Bernardino	700 East Gilbert	Parking lot and road improvements	373,264			373,264	General Fund
23		30120	4	Courts	Chino	13260 Central Ave	Remove/replace air handler & controls	423,821			423,821	General Fund



Period Ending 6/30/04
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ATTACHMENT B-1 2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS (Funds CJV and CJS) By Department

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General	Other	Non	Carryover Balance	Funding Source
								Fund Local Cost	Discre- tionary Funding	Discre- tionary Funding		
24	03-029	40590	2	Courts	Rancho Cuca.	8303 Haven Ave.	HVAC modification		29,853		29,853	Courts
25	02-041	40710	2	Courts	Rancho Cuca.	8303 N. Haven	WVLJC family court services move			167,805	167,805	Courts
26	03-179	30290	3	Courts	Redlands	216 Brookside	HVAC replacement	81,073			81,073	General Fund
27	03-066	30060	1	Courts	Victorville	14455 Civic Drive	Juvenile Court sallyport	112,779			112,779	General Fund
28	99-038	30620	3	District Attorney	Redlands	222 Brookside Ave.	Office Remodel	150,000			150,000	General Fund
29	03-065	40690	5	District Attorney	San Bernardino	316 N. Mt. View	SB DA 3rd floor remodel		24,170		24,170	DA Budget
30	03-010	30875	5	District Attorney	San Bernardino	900 E. Gilbert St	Trailer relocation to Gilbert St.	3,079			3,079	General Fund
31	04-187J	50525		ECD	Barstow	25473 Jasper Road	Jasper Park RR/Kitchen Improvements			10,000	10,000	ECD
32	04-187I	50520	1	ECD	Barstow	701-705 E. Main	Domestic Violence Bldg.			20,000	20,000	ECD
33	04-187A	30780	5	ECD	Bloomington	18317 Valley Blvd.	Nutrition Center			6,363	6,363	ECD
34	04-187B	20465	5	ECD	Bloomington	Alaya Park	Park Improvements			145,062	145,062	ECD
35	04-187D	30420	5	ECD	Bloomington	Kessler Park-corner of Linden & Jurupa	Park rehabilitation			91,607	91,607	ECD
36	04-187F	40560	3	ECD	Mentone		Senior Center Reading Room		74,506	2,000,000	2,074,506	Library/ECD
37	04-187E	30590	4	ECD	Ontario	215 W. C St.	YMCA parking lot rehab			22,565	22,565	ECD
38		20815	1	ECD	Running Springs	Downtown	Downtown Revitalization			88,996	88,996	ECD
39	04-187G	50510	5	ECD	San Bernardino	2012 W. Mallory St.	Al-Shifa Health Clinic rehab			30,304	30,304	ECD
40	04-187H	50515	5	ECD	San Bernardino	8088 Palm Lane	North Norton Pkg Lot Improvements			28,000	28,000	ECD
41		30770	5	ECD	San Bernardino	9th Street	9th St. Youth Golf Academy			55,597	55,597	ECD
42	04-198	40000	ALL	Facilities Mgmt	Countywide	Various Locations	Miscellaneous minor CIP projects	114,659			114,659	General Fund
43		30030	ALL	Facilities Mgmt	Countywide	Various Locations	Misc Minor CIP Projects	47,379			47,379	General Fund
44		20795	1	Facilities Mgmt	Joshua Tree	6527 White Feather Rd	HVAC Upgrade	134,447			134,447	General Fund
45	03-197	30270	1	Facilities Mgmt	Needles	1111 Bailey Ave	Rehab parking lot and road	110,000			110,000	General Fund
46		20765	5	Facilities Mgmt	San Bernardino	385 N. Arrowhead	Security and parking improvements	280,750			280,750	General Fund
47	03-189	30320	5	Facilities Mgmt	San Bernardino	670 E. Gilbert St	1st and 2nd floor HVAC replacement	187,342			187,342	General Fund
48		10130	5	Facilities Mgmt	San Bernardino	777 E. Rialto Ave.	Fire system replacement	35,729			35,729	General Fund
49	03-030	40360	5	Fleet Mgmt.	San Bernardino	210 N. Lena Rd.	Remodel bldgs. 1,4,6 & 8		257,994		257,994	General Fund
50	02-081	30520	5	Fleet Mgmt.	San Bernardino	777 E. Rialto Ave.	Fuel system upgrade		58,790		58,790	Fleet Management



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2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS

(Funds CJV and CJS)
By Department

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non Discre- tionary Funding	Carryover Balance	Funding Source
51		30870	5	Fleet Mgmt.	San Bernardino	777 E. Rialto Ave.	Warehouse Replacement		4,211		4,211	Fleet Management
52	03-052	40330	5	Information Svcs.	San Bernardino	670 E. Gilbert St.	Electrical supply repair			25,731	25,731	General Fund
53	03-085	40640	5	Information Svcs.	San Bernardino	670 E. Gilbert St.	Building reroof	73,292	7,285		80,577	General Fund
54	03-103	30220	5	Information Svcs.	San Bernardino	670 East Gilbert	Parking lot rehab	32,836			32,836	General Fund
55	01-067	20200	4	ISD	Chino Hills	800 MHZ Butterfield	Radio Tower construction		199,749		199,749	ISD Prior Year payment
56	04-197	40040	1	Library	Lucerne Valley	33103 Old Woman Springs Road	Library expansion			37,027	37,027	Library
57	03-077	50470	5	Library	San Bernardino	104 W. 4th St.	HVAC repairs		40,000		40,000	Library
58	04-176	40160	4	Museum	Chino	17127 Pomona Rincon	Provide potable water	14,881			14,881	General Fund
59		20800	3	Museum	Redlands	2024 Orange Tree	Office space addition	77,799			77,799	General Fund
60		30390	3	Museum	Redlands	2024 Orange Tree	Design Hall of Paleontology			178,922	178,922	ECD
61	04-173	40150	3	Museum	Redlands	2024 Orange Tree	Correct code violations/deficiencies	246,326			246,326	General Fund
62	04-172	40140	3	Museum	Redlands	2024 Orange Tree Lane	Install fire suppression/sprinkler system	195,583			195,583	General Fund
63	03-060	40620	3	Probation	Big Bear	St. Hwy. 38	Camp Heartbar electrical upgrade		78,350		78,350	Probation
64	03-069	40520	2	Probation	Rancho Cuca.	9378 Etiwanda Ave.	WVJDC Control panel installation		301,275		301,275	Probation
65	03-061	40750	2	Probation	Rancho Cuca.	9378 Etiwanda Ave.	Security Control panel		100,000		100,000	Probation
66		60314	2	Probation	Rancho Cuca.	9478 Etiwanda	Juvenile Detention Facility expansion	13,110			13,110	General Fund
67	03-082	40720	5	Probation	San Bernardino	700 E. Gilbert	Move ROP horticulture to 700 E. Gilbert		45,235		45,235	Probation
68	03-062	40680	5	Probation	San Bernardino	740 E. Gilbert	RYEF install emergency power supply		45,100		45,100	Probation
69		10120	5	Probation	San Bernardino	860 E. Gilbert	Juvenile Dependency Court		189,451		189,451	Justice Facility Reserve/HSS
70	03-183	10235	5	Probation	San Bernardino	900 E. Gilbert	CJH Tents/Classrooms		18,629		18,629	Justice Facility Reserve
71		30690	5	Probation	San Bernardino	900 E. Gilbert	Juvenile Hall master plan		5,000		5,000	Probation
72	03-069	40700	5	Probation	San Bernardino	900 E. Gilbert	Move YJC from leased space to Juvenile Hall		274,000		274,000	Probation
73	03-081	40730	5	Probation	San Bernardino	900 E. Gilbert	Remove classrooms #10 & #11		52,000		52,000	Probation
74	03-080	40740	5	Probation	San Bernardino	900 E. Gilbert	Remove tent annex at CJH		31,000		31,000	Probation



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ATTACHMENT B-1 **2004-05** **SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS** **(Funds CJV and CJS)** **By Department**

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non Discre- tionary Funding	Carryover Balance	Funding Source
75	03-188	30250	5	Probation	San Bernardino	900 E. Gilbert St	Juvenile Hall electric repair/HVAC & controls	505,557			505,557	General Fund
76	03-187	30260	5	Probation	San Bernardino	900 E. Gilbert St	Perris Hill Park R/R water storage tank	440,439			440,439	General Fund
77		90780	5	Public Health	San Bernardino	351 N. Mt. View	Office Remodel		167,424		167,424	Public Health Advance Payment
78		10470	2	Regional Parks	Crestline	24171 Lake Drive	Dam valve replacement	117,742			117,742	General Fund
79		30510	1	Regional Parks	Needles	Park Moabi Road At I-40	Fuel tank remove/replace		221,081		221,081	Regional Park Special Revenue
80		00810	1	Regional Parks	Needles	Park Moabi Road At I-40	Water rights purchase	247,750			247,750	General Fund
81	03-130	30300	4	Regional Parks	Ontario	Cucamonga Guasti R.P.-800 N. Archibald	Pool filtration system	175,332			175,332	General Fund
82	03-023	40530	5	Regional Parks	San Bernardino	777 E. Rialto Ave.	Office remodel		4,842		4,842	Regional Parks
83	03-151	30050	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg. Pk. Weir meter		68,167		68,167	Regional Parks
84	04-094	40060	1	Regional Parks	Victorville	Mojave Narrows Reg Pk - 18000 Yates Rd.	Design park flood control	20,000	27,000		47,000	General Fund and Flood Control
85	04-095	40070	1	Regional Parks	Victorville	Mojave Narrows Reg Pk-18000 Yates Rd.	Design Horseshoe Lake rehab	20,000			20,000	General Fund
86	04-073	40050	1	Regional Parks	Yermo	Calico Ghost Town - 36600 Ghost Town	Remodel upper town restrooms	260,000			260,000	General Fund
87	03-066	40610	2	Sheriff	Devore	18000 Institution	GHRC Bakery addition			155,500	155,500	Inmate Welfare Fund
88	02-045	30380	2	Sheriff	Devore	18000 W. Institution	Recreation yard		86,433		86,433	Justice Facility Reserve
89	02-082	30440	2	Sheriff	Devore	18000 W. Institution	Minimum Security Dorm			11,340	11,340	Inmate Welfare Fund
90	03-045	30445	2	Sheriff	Devore	18000 W. Institution	Security system master plan			3,372	3,372	Inmate Welfare Fund
91	04-061	40120	2	Sheriff	Devore	18000 W. Institution	Remove/replace dishwasher			50,000	50,000	Sheriff
92	04-178	40130	2	Sheriff	Devore	18000 W. Institution	Modernize utility feed			39,694	39,694	Sheriff
93	03-018	30890	2	Sheriff	Rancho Cuca.	9500 Etiwanda Ave.	Construct new commissary			33,301	33,301	Inmate Welfare Fund
94	02-064	30710	5	Sheriff	San Bernardino	200 S. Lena	SID HVAC Replacement			455,437	455,437	Inmate Welfare Fund
95	01-077	20655	5	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC Employee Parking Lot		89,847		89,847	Sheriff
96	01-078	20665	5	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC Security Monitoring system		595,642		595,642	Sheriff

ATTACHMENT B-1 2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS (Funds CJV and CJS) By Department

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non Discre- tionary Funding	Carryover Balance	Funding Source
97	03-184	30150	5	Sheriff	San Bernardino	630 East Rialto	Remove/Replace HVAC	448,252			448,252	General Fund
98	03-074	40300	5	Transportation	Fontana	17618 Arrow	Transportation maintenance yard reconstruction		299,465		299,465	Fleet Management
99		20680	ALL	Various	Countywide	Various Locations	Space study/CAFM	25,296			25,296	General Fund
100		90680	ALL	Various	Countywide	Various Locations	Site assessment and remediation	414,236			414,236	General Fund
101		50480	ALL	Various	Countywide	Various Locations	Contingency - Savings from Completed General Fund Projects	74,381			74,381	General Fund
101 Total Fund CJV Carryover Projects								9,518,179	10,826,617	25,311,492	45,656,288	
Fund CJS Carryover Projects												
1		10740	1	Probation	Apple Valley	21101 Dale Evans Parkway	High Desert Juvenile Detention Facility	4,055,310			4,055,310	General Fund
1 Total Fund CJS Carryover Projects								4,055,310	-	-	4,055,310	
101 TOTAL 2004-05 CARRYOVER PROJECTS (FUNDS CJV AND CJS)								13,573,489	10,826,617	25,311,492	49,711,598	





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SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS (Funds CJV and CJS) By Location

#	CIP	Proj.	Sup.					General	Other	Non		
Proj.	Log #	#	Dist.	Department	Location	Address	Description	Fund Local Cost	Discre- tionary Funding	Discre- tionary Funding	Carryover Balance	Funding Source
Fund CJV Carryover Projects												
1	04-187J	50525		ECD	Barstow	25473 Jasper Road	Jasper Park RR/Kitchen			10,000	10,000	ECD
2	04-187I	50520	1	ECD	Barstow	701-705 E. Main	Domestic Violence Bldg.			20,000	20,000	ECD
3	03-060	40620	3	Probation	Big Bear	St. Hwy. 38	Camp Heartbar electrical		78,350		78,350	Probation
4	04-187A	30780	5	ECD	Bloomington	18317 Valley Blvd.	Nutrition Center			6,363	6,363	ECD
5	04-187B	20465	5	ECD	Bloomington	Alaya Park	Park Improvements			145,062	145,062	ECD
6	04-187D	30420	5	ECD	Bloomington	Kessler Park-corner of Linden & Jurupa	Park rehabilitation			91,607	91,607	ECD
7		30120	4	Courts	Chino	13260 Central Ave	Remove/replace air handler &	423,821			423,821	General Fund
8	04-176	40160	4	Museum	Chino	17127 Pomona Rincon	Provide potable water	14,881			14,881	General Fund
9		30825	4	Arch & Engr	Chino	17127 Pomona- Rincon Rd.	Yorba Slaughter roof repair	35,646			35,646	General Fund
10	01-067	20200	4	ISD	Chino Hills	800 MHZ Butterfield	Radio Tower construction		199,749		199,749	ISD Prior Year payment
11	03-005	20045	5	Arch & Engr	Colton	400 N. Pepper	Emergency Room Remodel			259,675	259,675	CMC
12	04-018	40240	5	ARMC	Colton	400 N. Pepper	Convert Behavioral Health beds to medical beds			1,079,117	1,079,117	ARMC Budget
13	04-192	40280	ALL	Arch & Eng.	Countywide	Various Locations	Seal Ccoat parking lots	60,000			60,000	General Fund
14	04-188	40010	ALL	Arch & Engr	Countywide	Various Locations	Foam roof restoration	247,773			247,773	General Fund
15	04-183	40020	ALL	Arch & Engr	Countywide	Various Locations	ADA improvements	152,032			152,032	General Fund
16	04-143	40250	ALL	Arch & Engr	Countywide	Various Locations	Rehab hydraulic elevators	424,187			424,187	General Fund
17	04-198	40000	ALL	Facilities Mgmt	Countywide	Various Locations	Miscellaneous minor CIP projects	114,659			114,659	General Fund
18		30030	ALL	Facilities Mgmt	Countywide	Various Locations	Misc Minor CIP Projects	47,379			47,379	General Fund
19		20680	ALL	Various	Countywide	Various Locations	Space study/CAFM	25,296			25,296	General Fund
20		90680	ALL	Various	Countywide	Various Locations	Site assessment and remediation	414,236			414,236	General Fund
21		50480	ALL	Various	Countywide	Various Locations	Contingency - Savings from Completed General Fund Projects	74,381			74,381	General Fund
22		10470	2	Regional Parks	Crestline	24171 Lake Drive	Dam valve replacement	117,742			117,742	General Fund
23	03-066	40610	2	Sheriff	Devore	18000 Institution	GHRC Bakery addition			155,500	155,500	Inmate Welfare Fund
24	02-045	30380	2	Sheriff	Devore	18000 W. Institution	Recreation yard		86,433		86,433	Justice Facility Reserve
25	02-082	30440	2	Sheriff	Devore	18000 W. Institution	Minimum Security Dorm			11,340	11,340	Inmate Welfare Fund
26	03-045	30445	2	Sheriff	Devore	18000 W. Institution	Security system master plan			3,372	3,372	Inmate Welfare Fund
27	04-061	40120	2	Sheriff	Devore	18000 W. Institution	Remove/replace dishwasher			50,000	50,000	Sheriff



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ATTACHMENT B-2 2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS (Funds CJV and CJS) By Location

#	CIP	Proj.	Sup.					General	Other	Non		
Proj.	Log #	#	Dist.	Department	Location	Address	Description	Fund Local Cost	Discre- tionary Funding	Discre- tionary Funding	Carryover Balance	Funding Source
Fund CJV Carryover Projects (Cont'd)												
28	04-178	40130	2	Sheriff	Devore	18000 W. Institution	Modernize utility feed			39,694	39,694	Sheriff
29	04-194	40100	2	Arch & Engr	Devore	Glen Helen	Water system improvements - Phase III	495,588			495,588	General Fund
30	04-081	40110	2	Arch & Engr	Devore	Glen Helen Reg Pk - 2555 Glen Helen Rd.	Rehab campground paving	225,000			225,000	General Fund
31	03-251	30280	2	Arch & Engr	Devore	Glen Helen Reg. Pk. - 2555 Glen Helen Pkwy	Water system improvements - Phase II	1,012,063			1,012,063	General Fund
32	03-074	40300	5	Transportation	Fontana	17618 Arrow	Transportation maintenance yard reconstruction		299,465		299,465	Fleet Management
33		20610	5	Arch & Engr	Fontana	17780 & 17830 Arrow Hwy	Chiller replacement	15,095			15,095	General Fund
34		20795	1	Facilities Mgmt	Joshua Tree	6527 White Feather Rd	HVAC Upgrade	134,447			134,447	General Fund
35	04-197	40040	1	Library	Lucerne Valley	33103 Old Woman Springs Road	Library expansion			37,027	37,027	Library
36	04-187F	40560	3	ECD	Mentone		Senior Center Reading Room		74,506	2,000,000	2,074,506	Library/ECD
37	03-197	30270	1	Facilities Mgmt	Needles	1111 Bailey Ave	Rehab parking lot and road	110,000			110,000	General Fund
38		30510	1	Regional Parks	Needles	Park Moabi Road At I-40	Fuel tank remove/replace		221,081		221,081	Regional Park Special Revenue
39		00810	1	Regional Parks	Needles	Park Moabi Road At I-40	Water rights purchase	247,750			247,750	General Fund
40	04-187E	30590	4	ECD	Ontario	215 W. C St.	YMCA parking lot rehab			22,565	22,565	ECD
41	03-130	30300	4	Regional Parks	Ontario	Cucamonga Guasti R.P.-800 N. Archibald	Pool filtration system	175,332			175,332	General Fund
42	03-029	40590	2	Courts	Rancho Cuca.	8303 Haven Ave.	HVAC modification		29,853		29,853	Courts
43	02-041	40710	2	Courts	Rancho Cuca.	8303 N. Haven	WVLJC family court services move			167,805	167,805	Courts
44	03-069	40520	2	Probation	Rancho Cuca.	9378 Etiwanda Ave.	WVJDC Control panel		301,275		301,275	Probation
45	03-061	40750	2	Probation	Rancho Cuca.	9378 Etiwanda Ave.	Security Control panel		100,000		100,000	Probation
46		60314	2	Probation	Rancho Cuca.	9478 Etiwanda	Juvenile Detention Facility expansion	13,110			13,110	General Fund
47	03-018	30890	2	Sheriff	Rancho Cuca.	9500 Etiwanda Ave.	Construct new commissary			33,301	33,301	Inmate Welfare Fund
48		20800	3	Museum	Redlands	2024 Orange Tree	Office space addition	77,799			77,799	General Fund
49		30390	3	Museum	Redlands	2024 Orange Tree	Design Hall of Paleontology			178,922	178,922	ECD



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ATTACHMENT B-2 2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS (Funds CJV and CJS) By Location

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non Discre- tionary Funding	Carryover Balance	Funding Source
Fund CJV Carryover Projects (Cont'd)												
50	04-173	40150	3	Museum	Redlands	2024 Orange Tree	Correct code violations/deficiencies	246,326			246,326	General Fund
51	04-172	40140	3	Museum	Redlands	2024 Orange Tree Lane	Install fire suppression/sprinkler system	195,583			195,583	General Fund
52	03-179	30290	3	Courts	Redlands	216 Brookside	HVAC replacement	81,073			81,073	General Fund
53	99-038	30620	3	District Attorney	Redlands	222 Brookside Ave.	Office Remodel	150,000			150,000	General Fund
54		20815	1	ECD	Running Springs	Downtown	Downtown Revitalization			88,996	88,996	ECD
55	03-077	50470	5	Library	San Bernardino	104 W. 4th St.	HVAC repairs		40,000		40,000	Library
56	04-129	40260	5	Arch & Engr	San Bernardino	172 W. Third St.	Upgrade fire alarm system	360,000			360,000	General Fund
57	02-064	30710	5	Sheriff	San Bernardino	200 S. Lena	SID HVAC Replacement			455,437	455,437	Inmate Welfare Fund
58	04-187G	50510	5	ECD	San Bernardino	2012 W. Mallory St.	Al-Shifa Health Clinic rehab			30,304	30,304	ECD
59	03-030	40360	5	Fleet Mgmt.	San Bernardino	210 N. Lena Rd.	Remodel bldgs. 1,4,6 & 8		257,994		257,994	General Fund
60	04-094	40600	5	Auditor/Controller	San Bernardino	222 Hospitality Ln.	Data center remodel		100,000		100,000	Auditor
61	03-084	30141	5	Auditor/Controller	San Bernardino	222 W. Hospitality	Remodel 4th floor		376,665		376,665	Auditor-Controller/Recorder
62	04-006	40220	5	Auditor/Controller	San Bernardino	222 W. Hospitality	Remodel 1st Floor		506,448		506,448	Auditor-Controller
63	03-065	40690	5	District Attorney	San Bernardino	316 N. Mt. View	SB DA 3rd floor remodel		24,170		24,170	DA Budget
64		10830	5	Arch & Engr	San Bernardino	351 N. Arrowhead	Central Courthouse Seismic Retrofit/Remodel		6,430,500	20,316,077	26,746,577	FEMA Grant, Excess Fines & Forfeitures, Civil Filing Fee Surcharge
65	04-130	40270	5	Arch & Engr	San Bernardino	351 N. Mt. View	Upgrade fire alarm system	120,000			120,000	General Fund
66		90780	5	Public Health	San Bernardino	351 N. Mt. View	Office Remodel		167,424		167,424	Public Health Advance Payment
67		00780	5	Arch & Engr	San Bernardino	385 N. Arrowhead	Board Chambers Video Upgrade		16,505		16,505	ISD Prior Year payment
68		20765	5	Facilities Mgmt	San Bernardino	385 N. Arrowhead	Security and parking improvements	280,750			280,750	General Fund
69	01-077	20655	5	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC Employee Parking Lot		89,847		89,847	Sheriff
70	01-078	20665	5	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC Security Monitoring system		595,642		595,642	Sheriff
71	03-184	30150	5	Sheriff	San Bernardino	630 East Rialto	Remove/Replace HVAC	448,252			448,252	General Fund
72	03-189	30320	5	Facilities Mgmt	San Bernardino	670 E. Gilbert St	1st and 2nd floor HVAC replacement	187,342			187,342	General Fund
73	03-052	40330	5	Information Svcs.	San Bernardino	670 E. Gilbert St.	Electrical supply repair			25,731	25,731	General Fund
74	03-085	40640	5	Information Svcs.	San Bernardino	670 E. Gilbert St.	Building reroof	73,292	7,285		80,577	General Fund
75	03-103	30220	5	Information Svcs.	San Bernardino	670 East Gilbert	Parking lot rehab	32,836			32,836	General Fund

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ATTACHMENT B-2 2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS (Funds CJV and CJS) By Location

#	CIP	Proj.	Sup.					General	Other	Non		
Proj.	Log #	#	Dist.	Department	Location	Address	Description	Fund Local Cost	Discre- tionary Funding	Discre- tionary Funding	Carryover Balance	Funding Source
Fund CJV Carryover Projects (Cont'd)												
76	03-082	40720	5	Probation	San Bernardino	700 E. Gilbert	Move ROP horticulture to 700 E. Gilbert		45,235		45,235	Probation
77	03-262	50515	5	Behavioral Health	San Bernardino	700 East Gilbert	Grounds improvements	762,804			762,804	General Fund
78	03-263	30200	5	Behavioral Health	San Bernardino	700 East Gilbert	Parking lot and road improvements	373,264			373,264	General Fund
79	03-062	40680	5	Probation	San Bernardino	740 E. Gilbert	RYEF install emergency power supply		45,100		45,100	Probation
80		10130	5	Facilities Mgmt	San Bernardino	777 E. Rialto Ave.	Fire system replacement	35,729			35,729	General Fund
81	02-081	30520	5	Fleet Mgmt.	San Bernardino	777 E. Rialto Ave.	Fuel system upgrade		58,790		58,790	Fleet Management
82		30870	5	Fleet Mgmt.	San Bernardino	777 E. Rialto Ave.	Warehouse Replacement		4,211		4,211	Fleet Management
83	03-023	40530	5	Regional Parks	San Bernardino	777 E. Rialto Ave.	Office remodel		4,842		4,842	Regional Parks
84		90330	5	Arch & Engr	San Bernardino	780 E. Gilbert St.	CMC demolition and site reuse	137,372			137,372	General Fund
85	04-187H	40030	5	ECD	San Bernardino	8088 Palm Lane	North Norton Pkg Lot Improvements			28,000	28,000	ECD
86		10120	5	Probation	San Bernardino	860 E. Gilbert	Juvenile Dependency Court		189,451		189,451	Justice Facility Reserve/HSS
87	03-183	10235	5	Probation	San Bernardino	900 E. Gilbert	CJH Tents/Classrooms		18,629		18,629	Justice Facility Reserve
88		30690	5	Probation	San Bernardino	900 E. Gilbert	Juvenile Hall master plan		5,000		5,000	Probation
89	03-069	40700	5	Probation	San Bernardino	900 E. Gilbert	Move YJC from leased space to Juvenile Hall		274,000		274,000	Probation
90	03-081	40730	5	Probation	San Bernardino	900 E. Gilbert	Remove classrooms #10 & #11		52,000		52,000	Probation
91	03-080	40740	5	Probation	San Bernardino	900 E. Gilbert	Remove tent annex at CJH		31,000		31,000	Probation
92	03-010	30875	5	District Attorney	San Bernardino	900 E. Gilbert St	Trailer relocation to Gilbert St.	3,079			3,079	General Fund
93	03-188	30250	5	Probation	San Bernardino	900 E. Gilbert St	Juvenile Hall electric repair/HVAC & controls	505,557			505,557	General Fund
94	03-187	30260	5	Probation	San Bernardino	900 E. Gilbert St	Perris Hill Park R/R water storage tank	440,439			440,439	General Fund
95		30770	5	ECD	San Bernardino	9th Street	9th St. Youth Golf Academy			55,597	55,597	ECD
96	03-259	30330	5	Arch & Engr	San Bernardino	Third St. Facilities	Parking lot/road rehab	13,485			13,485	General Fund
97	03-066	30060	1	Courts	Victorville	14455 Civic Drive	Juvenile Court sallyport	112,779			112,779	General Fund
98	03-151	30050	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg. Pk. Weir meter		68,167		68,167	Regional Parks
99	04-094	40060	1	Regional Parks	Victorville	Mojave Narrows Reg Pk - 18000 Yates Rd.	Design park flood control	20,000	27,000		47,000	General Fund and Flood Control

ATTACHMENT B-2 2004-05

SUMMARY OF ARCHITECTURE AND ENGINEERING CAPITAL IMPROVEMENT CARRYOVER PROJECTS (Funds CJV and CJS) By Location

#	CIP	Proj.	Sup.					General	Other	Non		
Proj.	Log #	#	Dist.	Department	Location	Address	Description	Fund	Discre-	Discre-	Carryover	Funding Source
								Local	tionary	tionary	Balance	
								Cost	Funding	Funding		
Fund CJV Carryover Projects (Cont'd)												
100	04-095	40070	1	Regional Parks	Victorville	Mojave Narrows Reg Pk-18000 Yates Rd.	Design Horseshoe Lake rehab	20,000			20,000	General Fund
101	04-073	40050	1	Regional Parks	Yermo	Calico Ghost Town - 36600 Ghost Town	Remodel upper town restrooms	260,000			260,000	General Fund
101	Total Carryover Projects (Fund CJV)							9,518,179	10,826,617	25,311,492	45,656,288	
Fund CJS Carryover Project												
1		10740	1	Probation	Apple Valley	21101 Dale Evans Parkway	High Desert Juvenile Detention Facility	4,055,310			4,055,310	General Fund
1	Total Carryover Project (Fund CJS)							4,055,310	-	-	4,055,310	
102	TOTAL 2004-05 CARRYOVER PROJECTS (FUNDS CJV AND CJS)							13,573,489	10,826,617	25,311,492	49,711,598	



ATTACHMENT B-3 **2004-05** **SUMMARY OF AIRPORTS CARRYOVER PROJECTS** **(Various Funds)**

#	Sup.					Carryover
Proj.	Dist.	Location	Address	Description	Fund	Balance
Airports Carryover Projects (Various Funds)						
1	All	All Airports		Contingency (Fontana Interest Fund)	RAA	3,477,032
2	All	All Airports		Contingency (Fontana Principal)	RAW	172,323
3	All	All Airports		Contingency (Operating)	RCD	121,076
4	4	Chino	Chino Airport - 7000 Merrill Avenue	Taxiway D Relocation/Ramp Relocation & Light	REJ	1,927,395
5	4	Chino	Chino Airport - 7000 Merrill Avenue	Rotating Beacon; Cal Aero Drive; Windssocks; Stearman Drive	RHS	479,662
6	4	Chino	Chino Airport - 7000 Merrill Avenue	First Phase Access Rd Reconstruct Rwy 8L/26R	RHF	1,442,959
7	4	Chino	Chino Airport - 7000 Merrill Avenue	Update Master Plan	RGX	37,021
8	4	Chino	Chino Airport - 7000 Merrill Avenue	Relocate ILS	RDW	1,500,000
9	4	Chino	Chino Airport - 7000 Merrill Avenue	Test/Monitor Ground Water for PCE's & TCE's	RBS	100,718
10	4	Chino	Chino Airport - 7000 Merrill Avenue	Rwy 3-21 Threshold Relocation	RHV	2,000,000
11	4	Chino	Chino Airport - 7000 Merrill Avenue	Cal Aero Buildings - Roof Repairs	RJE	93,000
12	4	Chino	Chino Airport - 7000 Merrill Avenue	Reverted Building Improvements	RJA	50,000
13	4	Chino	Chino Airport - 7000 Merrill Avenue	Dome Hangars 1-4 Rehab & Lighting/Elect Impvmts	RJB	50,000
14	4	Chino	Chino Airport - 7000 Merrill Avenue	Demolition and Fencing - DeVries Dairy Site	RJC	68,525
15	4	Chino	Chino Airport - 7000 Merrill Avenue	Merrill Avenue Fence Line Beautification	None	15,000
16	4	Chino	Chino Airport - 7000 Merrill Avenue	Update CLUP	None	50,000
17	4	Chino	Chino Airport - 7000 Merrill Avenue	Seal/Paint Main Ramp, 8/26L & Associated Twys	None	455,000
18	1	Daggett	Barstow-Daggett Airport - 39500 National	Construct Modular Office Building/Shop	REN	100,000
19	1	Daggett	Barstow-Daggett Airport - 39500 National	Perimeter Fence	RHW	375,279
20	1	Daggett	Barstow-Daggett Airport - 39500 National	Coat Interior of Water Tanks	RCW	242,892
21	1	Daggett	Barstow-Daggett Airport - 39500 National	Update Airport Layout Plan	RHR	7,602
22	1	Daggett	Barstow-Daggett Airport - 39500 National	Rehabilitate Taxiway C and West 1/2 of Taxiway A	RHO	388,581
23	1	Daggett	Barstow-Daggett Airport - 39500 National	Rehabilitate Airport Access Road	None	106,667
24	1	Needles	Needles Airport - 711 Airport Rd.	Water Well	REY	80,000
25	1	Needles	Needles Airport - 711 Airport Rd.	Resurface Rwy 11-29 & Associated Twy's	RHI	1,599,829
26	1	Needles	Needles Airport - 711 Airport Rd.	Chip Seal Access Road	None	150,000
27	1	Needles	Needles Airport - 711 Airport Rd.	Taxiway Lighting	None	40,000
28	1	Needles	Needles Airport - 711 Airport Rd.	PAPI	None	45,000
29	1	29 Palms	Twentynine Palms Airport - 78569 29 Palms	Fuel Tank Remediation and Vapor Extraction	RHX	72,773
30	1	29 Palms	Twentynine Palms Airport - 78569 29 Palms	Resurface Terminal Ramp; Install Perimeter Fence	RHY	574,811
31	1	29 Palms	Twentynine Palms Airport - 78569 29 Palms	Update CLUP	None	50,000
32	1	29 Palms	Twentynine Palms Airport - 78569 29 Palms	Construct Shade Ports	None	140,000
33	1	29 Palms	Twentynine Palms Airport - 78569 29 Palms	Install Taxiway Lights Parallel RWY 17-35	None	20,000



ATTACHMENT B-3 **2004-05** **SUMMARY OF AIRPORTS CARRYOVER PROJECTS** **(Various Funds)**

#	Sup.					Carryover
Proj.	Dist.	Location	Address	Description	Fund	Balance
34	1	29 Palms	Twentynine Palms Airport - 78569 29 Palms	Super Unicom; Automated Weather Reporting System	None	150,000
34	Sub-Total Airport Carryover Projects (Various Funds)					16,183,145
Apple Valley Airport - County Service Area 60 (CSA 60)						
1	1	Apple Valley		Contingency (CSA 60 Special Aviation Fund)	RAI	1,825,132
2	1	Apple Valley	Apple Valley Airport - 21600 Corwin Road	Port-A-Port Reconstruction	REH	70,000
3	1	Apple Valley	Apple Valley Airport - 21600 Corwin Road	South Ramp Hangar Development	REE	2,191,262
4	1	Apple Valley	Apple Valley Airport - 21600 Corwin Road	South Ramp & Taxiway Reconstruction	REF	270,770
5	1	Apple Valley	Apple Valley Airport - 21600 Corwin Road	Public Restroom Facility	RGZ	118,577
6	1	Apple Valley	Apple Valley Airport - 21600 Corwin Road	Secondary Access Roads; Security Fence; Run-up Areas	RHU	406,011
7	1	Apple Valley	Apple Valley Airport - 21600 Corwin Road	Update Airport Layout Plan	RHT	6,107
8	1	Apple Valley	Apple Valley Airport - 21600 Corwin Road	Construct Shadeports/Hangars	RET	334,115
9	1	Apple Valley	Apple Valley Airport - 21600 Corwin Road	Terminal Roof Repair	None	55,000
10	1	Apple Valley	Apple Valley Airport - 21600 Corwin Road	Runway 8/26 Drainage Improvements	None	85,000
10	Sub-Total Apple Valley Airport - CSA 60 - Carryover Projects					5,361,974
44	Total Airport Carryover Projects					21,545,119



ATTACHMENT B-4 **2004-05** **SUMMARY OF REGIONAL PARKS CARRYOVER PROJECTS** **(Various Funds)**

Item	Sup. Dist.	Location	Address	Description	Funding Source	Carryover Balance
1	4	Chino	Prado Reg. Park - 16700 S. Euclid	Construct boundless playground	Prop 40	350,000
2	All	Colton	Santa Ana River Trail 1a	Construct hiking/biking/equestrian trail	Prop 40	100,000
3	All	Colton	Santa Ana River Trail 2	Construct hiking/biking/equestrian trail	Federal/State Grants	200,000
4	5	Colton	Colton Reg. Park	Brownfields Project - site assessment for hazardous materials	Brownfields Grant	100,000
5	1	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct new boat launching facility	Dept. of Boating/ Waterways	975,000
6	1	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct infrastructure/sewer line	Prop 12	130,000
7	1	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct new campground restroom	Prop 12	500,000
8	1	Victorville	Mojave Narrows Reg. Park - 18000 Yates Rd.	Construct new interpretive center	Prop 40	500,000
9	1	Victorville	Mojave Narrows Reg. Park - 18000 Yates Rd.	Construct new cabins for camping	Prop 40	150,000
10	1	Yermo	Calico Ghost Town - 36600 Ghost Town Rd.	Renovate/construct restaurant	Prop 40	595,000
11	1	Yermo	Calico Ghost Town - 36600 Ghost Town Rd.	Repair/reconstruct calico tram	Prop 40	850,000
11	Total Regional Parks Carryover Projects (Various Funds)					4,450,000



ATTACHMENT C

2003-04 COMPLETED PROJECTS

(Fund CJV)

Source of Remaining Balance											
#	Sup.						Original	General Fund	Other Discre-	Non-Discre-	Carryover
Proj.	Proj. #	Dist.	Department	Location	Address	Description	Budget	Local Cost	tionary Funding	tionary Funding	Balance
2003-04 Completed Projects - General Fund Local Cost (Fund CJV)											
1	20060	1	Arch & Engr	Barstow	301 E. Mt. View	Office remodel	95,291	-			0
2	20120	3	Arch & Engr	Big Bear	477 Summit Blvd.	Office remodel		(27,595)			(27,595)
3	20150	4	Museum	Chino	17127 Pomona-Rincon Rd.	Post Office Rehab	75,000	27,252			27,252
4	30110	4	Public Health	Chino	13260 Central Ave	Office remodel	100,000	9,581			9,581
5	30000	ALL	Arch & Eng.	Countywide	Various	ADA improvements	150,000	-			0
6	30010	ALL	Arch & Eng.	Countywide	Various	Form roof restoration	100,000	-			0
7	30030	ALL	Fac Mgmt	Countywide	Various	Miscellaneous minor CIP projects	400,000	-			0
8	40000	ALL	Fac Mgmt	Countywide	Various	Miscellaneous minor CIP projects	400,000	-			0
9	20610	2	County Building	Fontana	17830 Arrow Blvd	Chiller Replacements	1,398,350	-			0
10	30824	5	Fac Mgmt	Fontana	17830 Arrow Bl.	Mechanical building reroof	32,000	500			500
11	20110	2	Sheriff	Rancho Cucamonga	9500 Etiwanda Avenue	Repair hypalon roof	650,000	-			0
12	20580	3	Museum	Redlands	2024 Orange Tree	Chiller replacement	827,411	-			0
13	20210	5	Arch & Engr	San Bernardino	825 E. 3rd	Building reroof	102,500	1,518			1,518
14	20590	5	Central Detention Center	San Bernardino	630 E. Rialto	HVAC controls replacement	670,150	-			0
15	30310	5	Fac Mgmt	San Bernardino	157-175 W. Fifth	Slurry seal parking lot	80,000	-			0
16	30820	5	Arch & Engr	San Bernardino	777 E. Rialto Ave.	Building reroof	333,000	151,410			151,410
17	30824	5	Fac Mgmt	San Bernardino	630 E. Rialto Av.	Mechanical building reroof	48,000	-			0
18	20820	2	Sheriff	Upland	2419 Euclid Ave	Modular office trailer installation	198,115	6,379			6,379
19	30040	5	Arch & Engr	Victorville	14555 Civic Dr.	Parking lot expansion	497,000	65,664			65,664
20	00490	1	Courts	Victorville	15505 Civic Dr.	Courtroom expansion	1,857,000	38,976			38,976
33	10270	1	Regional Parks	Yermo	36600 Ghost Town Rd.	Calico restroom renovation	250,123	416			416
21	20140	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Regional Park irrig. pumps	283,815	28,180			28,180
21	Sub-Total 2003-04 Completed Projects - General Fund Local Cost						8,547,755	302,281	0	0	302,281
2003-04 Completed Projects - Other Discretionary and Non-Discretionary Funding											
1	90660	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Phoenix Project	4,354,192				0
2	10230	5	Probation	San Bernardino	900 E. Gilbert St.	Juvenile Hall improvements	1,134,000				0
3	90720	5	Probation	San Bernardino	900 E. Gilbert St.	Ward B remodel	3,444,510				0
4	10700	5	Sheriff	Fontana	17780 Arrow	Sub-station expansion	2,100,000		442,653		442,653



ATTACHMENT C

2003-04 COMPLETED PROJECTS

(Fund CJV)

Source of Remaining Balance

#	Sup.						Original	General Fund	Other Discre-	Non-Discre-	Carryover
Proj.	Proj. #	Dist.	Department	Location	Address	Description	Budget	Local Cost	tionary Funding	tionary Funding	Balance
5	10960	5	Public Defender	San Bernardino	900 E. Gilbert St.	Bldg. 5 interior remodel	80,000		0		0
6	20755	5	Reg. Of Voters	San Bernardino	777 E. Rialto Ave.	Office remodel	100,000		13,269		13,269
7	20770	2	Sheriff	Rancho Cuca.	9500 Etiwanda Ave.	FLJC Program Logic Control Replacement	250,000				0
8	20290	2	Sheriff	Rancho Cuca.	9500 Etiwanda Ave.	WVDC recreation yard	247,418		18,844		18,844
9	20740	2	Sheriff	Devore	18000 W. Institution	GHRC loading dock	119,744				0
10	20185	3	Library	Big Bear	41930 Garstin	Siding replacement	130,000			16,222	16,222
11	20335	4	Airports	Chino	7000 Merrill Ave.	Hangar replacement	455,000			8,722	8,722
12	30160	5	Treas/Tax Coll.	San Bernardino	172 W. 3rd	Office remodel	250,000				0
13	30240	5	Behavioral Health	San Bernardino	760 E. Gilbert St.	Abate asbestos/remodel	2,100,000		970,218		970,218
14	20790	5	Sheriff	Rialto	1771 Miro Way	Sheriff/Confire facility expansion	931,000			3,223	3,223
15	30430	5	ARMC	Colton	400 N. Pepper	Employee parking lot fence	200,000			3,326	3,326
16	30480	5	Assessor/Courts	San Bernardino	172 W. 3rd	Office remodel	48,200			1,425	1,425
17	30610	2	Sheriff	Rancho Cuca.	9500 Etiwanda Ave.	Kitchen drainline repair	50,000		2,897		2,897
18	30680	1	Sheriff	Victorville	14455 Civic Dr.	Inmate shelter	50,000		1,506		1,506
19	40030	ALL	Arch & Engr	Countywide	Various	ECD Projects	350,000			24,258	24,258
20	30470	4	Arch & Engr	Montclair	OPARC	Parking Lot Improvement	132,000			14,113	14,113
21	30700	5	Information Svcs	San Bernardino	670 E. Gilbert St.	2nd Floor remodel	107,000		11,142		11,142
22	30230	5	Behavioral Health	San Bernardino	Gilbert St.	Construct 50,000 SF Office Bldg. (cancelled)	9,006,000		9,006,000		9,006,000
22	Sub-Total 2003-04 Completed Projects-Other Discretionary & Non-Discretionary Funding						25,639,064	-	10,466,529	71,289	10,537,818
43	Total Completed Projects						34,186,819	302,281	10,466,529	71,289	10,840,099
Portion of General Fund Savings on Completed Projects Transferred to New 2004-05 Projects								227,900			
Portion of General Fund Savings on Completed Projects Transferred to 2004-05 Contingency								74,381			



ATTACHMENT D **2004-05** **SUMMARY OF ED/PSG NEW CAPITAL IMPROVEMENT PROJECTS**

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- ionary Funding	Total
New Projects Administered by Transportation Department											
1			1	Transportation	Apple Valley	Joshua Road, .404M N, Standing Rock Road N/Cahuilla	Pave dirt road			75,000	75,000
2			3	Transportation	Big Bear City	Bowles Blvd. from Aeroplane Blvd. NE/Valley Blvd.	Pave road			156,100	156,100
3			3	Transportation	Colton SD 3	La Cadena Dr. at Barton Road	Signal installation			300,000	300,000
4			2	Transportation	Fontana SD 2	Alder Avenue at San Bernardino Ave.	Signal installation			68,800	68,800
5			2	Transportation	Fontana SD 2	Jurupa Avenue at Banana Ave.	Signal installation			125,000	125,000
6			5	Transportation	Fontana SD 2	Valley Blvd. 0037M W, Alder Avenue E/Cedar Ave.	Rehabilitation			760,000	760,000
7			1	Transportation	Hesperia	Escondido Avenue between Rancho St. N/Cedar St.	Pave dirt road			356,100	356,100
8			1	Transportation	Phelan	Duncan Road between Beekley E/Sheep Creek	Pave dirt road			214,000	214,000
9			4	Transportation	Various	East End Avenue	Rehabilitation			239,000	239,000
9 Total Transportation New Projects								0	0	2,294,000	2,294,000
New Projects Administered by Solid Waste Management - Technical Support (Fund EAA)											
1			All	Solid Waste Management	Countywide	Various	Active Sites Routine LFGES O&M - Colton, Mid-Valley, San Timoteo & Victorville			1,126,150	1,126,150
2			All	Solid Waste Management	Countywide	Various	Active Sites Non-Routine LFG O&M - Colton, Mid-Valley, San Timoteo & Victorville			518,575	518,575
3			All	Solid Waste Management	Countywide	Various	Septage Ponds Vadose Zone Monitoring - Surface Impoundments - Barstow & Landers			3,000	3,000
4			All	Solid Waste Management	Countywide	Various	Water Quality Monitoring & Response Program (Active Site Groundwater/Vadose Monitoring & Lab Analysis/Purgewater Disposal)			389,547	389,547
5			All	Solid Waste Management	Countywide	Various	Flare Station Utilities / Fuel (includes diesel fuel for generator at Hesperia)			275,000	275,000
6			All	Solid Waste Management	Countywide	Various	Aerial Photography & Mapping			150,000	150,000



ATTACHMENT D **2004-05** **SUMMARY OF ED/PSG NEW CAPITAL IMPROVEMENT PROJECTS**

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- ionary Funding	Total
Solid Waste Management - Technical Support New Projects (Fund EAA) (Cont'd)											
7			All	Solid Waste Management	Countywide	Various	Active Site NPDES Requirements			25,721	25,721
8			All	Solid Waste Management	Countywide	Various	WDR Annual Fees (Active & Inactive Sites)			225,600	225,600
9			All	Solid Waste Management	Countywide	Various	AQMD & Other Permit Fees/Emission Fees (Active and Inactive)			40,000	40,000
10			All	Solid Waste Management	Countywide	Various	Active Site CEQA / Minor RDSI Revisions / Re-permitting. Environmental Permitting/CEQA Assistance			300,000	300,000
11			All	Solid Waste Management	Countywide	Various	General Plan Amendment - former BLM sites (Barstow, Hesperia, Landers, Newberry, Newberry Springs, Trona, Twentynine Palms, Victorville [area] & Yermo)			5,000	5,000
12			All	Solid Waste Management	Countywide	Various	Technical Support for Groundwater-Related Regulatory Issues (EMP, EFS, CAP activities)			100,000	100,000
13			All	Solid Waste Management	Countywide	Various	Unforeseen Landfill Maintenance / Repairs			100,000	100,000
14			All	Solid Waste Management	Countywide	Various	Flood Control Permits - Annual Inspection Fees (Colton, Cooley Ranch, Plunge Creek)			5,000	5,000
15			All	Solid Waste Management	Countywide	Various	Investigation of Perchlorate in Groundwater at Mid-Valley Sanitary Landfill: Legal Services			400,000	400,000
16			5	Solid Waste Management	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley / Road Maintenance			200,000	200,000
16 Sub-Total - Solid Waste Management - Technical Support New Projects (Fund EAA)								0	0	3,863,593	3,863,593
Solid Waste Management - Site Closures and Maintenance New Projects (Fund EAB)											
1			3	Solid Waste Management	Big Bear City	Big Bear Sanitary Landfill - 38550 Holcomb Valley Rd	Big Bear - Final Cover Material Haul			1,200,000	1,200,000
2			1	Solid Waste Management	Hesperia	Hesperia Sanitary Landfill - 5500 Hesperia Dump Rd	Hesperia Closure Construction - Full			5,200,000	5,200,000
3			1	Solid Waste Management	Hinkley	Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd.	Lenwood-Hinkley Final Closure Construction - Full			2,225,000	2,225,000
4			2	Solid Waste Management	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken Final Closure Construction, Phase 3 - CM			230,000	230,000



ATTACHMENT D **2004-05** **SUMMARY OF ED/PSG NEW CAPITAL IMPROVEMENT PROJECTS**

#	CIP Proj.	Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- ionary Funding	Total
Solid Waste Management - Site Closures and Maintenance New Projects (Fund EAB) (Cont'd)												
5				2	Solid Waste Management	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken Final Closure Construction - Phase 3			3,600,000	3,600,000
6				5	Solid Waste Management	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley South Mound [Unit 1, South and West Slopes] Final Closure Construction - Design			100,000	100,000
7				5	Solid Waste Management	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley South Mound [Unit 1, South & West Slopes] Final Closure - Construct Retaining Wall			500,000	500,000
7	Sub-Total - SWM - Site Closures and Maintenance New Projects (Fund EAB)								0	0	13,055,000	13,055,000
Solid Waste Management - Site Enhancement, Expansion and Acquisition New Projects (Fund EAC)												
1				1	Solid Waste Management	Barstow	Barstow Sanitary Landfill - 3 miles So. Of Barstow on St. Rte. 247	Barstow Expansion CEQA (EIR)			50,000	50,000
2				3	Solid Waste Management	Redlands	San Timoteo Sanitary Landfill - 31 Refuse Rd.	San Timoteo Detention Basin Construction			500,000	500,000
3				3	Solid Waste Management	Redlands	San Timoteo Sanitary Landfill - 31 Refuse Rd.	San Timoteo - Unit 2 Phase 3 Liner Excavation			2,000,000	2,000,000
4				5	Solid Waste Management	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phases 3, 4 & 5 Liner Design, CQA & Engr. Support Svcs.			298,246	298,246
5				5	Solid Waste Management	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phase 5 Liner Construction - CM			200,000	200,000
6				5	Solid Waste Management	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phase 5 Liner Construction			2,000,000	2,000,000
7				1	Solid Waste Management	Victorville	Victorville Sanitary Landfill - NW of Stoddard Wells Rd.	Victorville Unit 2 Liner Construction Design/Engineering Support			150,000	150,000
7	Sub-Total - SWM - Site Enhance., Expansion & Acquis. New Projects (Fund EAC)								0	0	5,198,246	5,198,246
Solid Waste Management - Ground Water Remediation New Projects (Fund EAL)												
1				1	Solid Waste Management	Apple Valley	Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive	Apple Valley - Design LFG Extraction/Treatment System & CM			225,000	225,000
2				1	Solid Waste Management	Apple Valley	Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive	Apple Valley - Construction of LFG Extraction/Treatment System			300,000	300,000
3				5	Solid Waste Management	Bloomington	Crestmore Disposal Site - Jurupa & Maple	Crestmore CIWMB Monitoring Program			5,000	5,000
4				All	Solid Waste Management	Countywide	Various	Inactive Sites LFGES O&M Non-Routine (Heaps Peak, Hesperia & Milliken)			150,000	150,000



ATTACHMENT D **2004-05** **SUMMARY OF ED/PSG NEW CAPITAL IMPROVEMENT PROJECTS**

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- ionary Funding	Total
Solid Waste Management - Ground Water Remediation Projects (Fund EAL) (Cont'd)											
5			All	Solid Waste Management	Countywide	Various	Inactive Sites LFGES O&M Routine (Heaps Peak, Hesperia & Milliken)			565,000	565,000
6			All	Solid Waste Management	Countywide	Various	SubTitle D Monitoring and Reporting			10,000	10,000
7			All	Solid Waste Management	Countywide	Various	Water Quality Monitoring & Response Program Inactive Sites: (DMP: Apple Valley, Adelanto, Baker, Cajon, Crestmore, Heaps Peak, Hesperia, Lenwood-Hinkley, Lucerne Valley, Milliken, Morongo Valley, Needles, Newberry, Parker Dam, Phelan, Trona-Argus, 29 Pal			794,795	794,795
8			All	Solid Waste Management	Countywide	Various	Apple Valley, Mid-Valley & Milliken CAPs OM&M			200,000	200,000
9			All	Solid Waste Management	Countywide	Various	NPDES Program for Inactive Sites			42,600	42,600
10			All	Solid Waste Management	Countywide	Various	Technical Support for Groundwater-Related Regulatory Issues (EMP, EFS, CAO activities)			125,000	125,000
11			All	Solid Waste Management	Countywide	Various	Calibration Gases for LFG monitoring of perimeter probes			5,000	5,000
12			All	Solid Waste Management	Countywide	Various	Colton / Mid-Valley / San Timoteo - LFGES Modification / Expansion (VFD & Wells)			325,000	325,000
13		2		Solid Waste Management	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Edison License Agreement (Easements)			3,000	3,000
14		3		Solid Waste Management	Redlands	San Timoteo Sanitary Landfill - 31 Refuse Rd.	Design of overall LFG			50,000	50,000
15		5		Solid Waste Management	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley CAP O&M - Off Site			480,900	480,900
16		5		Solid Waste Management	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 - Design of overall LFG			50,000	50,000
17		5		Solid Waste Management	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Groundwater Treatment System for Perchlorate and VOC's			1,300,000	1,300,000
18		3		Solid Waste Management	Running Springs	Heaps Peak LCRS Landfill - 29800 Heaps Peak	Treatment & Disposal			85,000	85,000
19		3		Solid Waste Management	Running Springs	Heaps Peak LCRS Landfill - 29800 Heaps Peak	Storage & Transport			65,000	65,000



ATTACHMENT D **2004-05** **SUMMARY OF ED/PSG NEW CAPITAL IMPROVEMENT PROJECTS**

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	General Fund Local Cost	Other Discre- tionary Funding	Non-Discre- ionary Funding	Total
Solid Waste Management - Ground Water Remediation Projects (Fund EAL) (Cont'd)											
20			3	Solid Waste Management	Running Springs	Heaps Peak LCRS Landfill 29800 Heaps Peak	Heaps Peak LCRS - Construction of Treatment System			225,000	225,000
21			3, 5	Solid Waste Management	San Bernardino & Yucaipa	Cajon Disposal Site, 3605 Magnolia Ave. & Yucaipa Landfill, 33900 Oak Glen Rd.	Cajon & Yucaipa - Limited Landfill Gas Monitoring [Rule 1150.1]			10,300	10,300
22			3	Solid Waste Management	Yucaipa	Yucaipa Landfill, 33900 Oak Glen Road	Yucaipa - Design LFG Extraction/Treatment System & CM			225,000	225,000
23			3	Solid Waste Management	Yucaipa	Yucaipa Landfill, 33900 Oak Glen Road	Yucaipa - Construction of LFG Extraction/Treatment System			500,000	500,000
23	Sub-Total - SWM - Ground Water Remediation New Projects (Fund EAL)							0	0	5,741,595	5,741,595
53	Total Solid Waste Management New Projects (Funds, EAA, EAB, EAC and EAL)							0	0	27,858,434	27,858,434
62	Total New Projects Administered by Dept. of Public Works							0	0	30,152,434	30,152,434

ATTACHMENT E-1

2004-05

SUMMARY OF TRANSPORTATION CARRYOVER PROJECTS

(By District)

Item	Location	Road Name	Limits	Description	Carryover Balance	Funding Source
First District						
1	Adelanto	El Mirage Road	LA COL E/0100M W, Koala Rd	Rehabilitation	278,500	State Gas Tax
2	Barstow	Fort Irwin Road	I-15 N/Ft Irwin Bndry	Widening/passing lane project	14,590,000	Federal Defense Access Road Program
3	Hesperia	Mesquite Street	Escondido Avenue E/Maple Ave	Pave dirt road	586,500	Federal Surface Transportation Program
4	Ludlow	Crucero Road	Nat Trls Hwy N/.03M N.Nth	Rehabilitation	275,000	Measure I
5	Ludlow	Dola Ditch Bridge	Nth, Br No 54C 285, 2.08 M E, Kelbkr	Bridge replacement	775,000	Federal Highway Bridge Replacement & Rehabilitation
6	Ludlow	Lanzit Ditch Bridge	Nth, Br No 54C 286, 2.77 E, Kelbaker	Bridge replacement	1,076,000	Federal Congestion Mitigation Air Quality, State Gas Tax, City
7	Needles	Needles Highway	N Street N&E/State Line	Rehabilitation	300,000	Federal Surface Transportation Program, Federal Public Lands Highway, Congressional Disbursement
8	Oak Hills	Oak Hill Road	Caliente Rd N/.03M S, Jenny St	Realignment	63,400	State Gas Tax
9	Oro Grande	National Trails Hwy	Mojave River (Vic CL) N 1.6M	Rehabilitation	620,000	Federal Surface Transportation Program
10	Oro Grande	National Trails Hwy	.75M N, Oro Grnd/o.6M S, Bryman	Widen/install passing lanes	1,450,000	Gas Tax, City of Victorville
11	Phelan	Duncan Road	Oasis Rd E/Beekley	Pave dirt road	1,050,000	Transportation Facilities Plan
12	Phelan	Nielson Road	Beekley E/Malpasos Rd	Pave dirt road	510,000	State Gas Tax
13	Phelan	Phelan Road	.25M W/.5M E, SH 395	Extend over Oro Grande Wash	5,000	Measure I
14	Pinon Hills	Phelan Road	At Sheep Creek Wash	Culvert Construction	276,500	Measure I
15	Various	Central Road	Roundup Way N/.5M S, Bear Vly	Widen/turn pockets/AC overlay	648,500	Federal Hazard Elimination & Safety, State Gas Tax and Measure I
16	Various	Custer & Trade Post	SH18	Left turn lane construction	140,000	Measure I
17	Various	Summit Valley Road	Various	Pave dirt road	480,000	Measure I
18	Victorville	Amethyst Road	Palmdale Rd N/Seneca Rd	Road construction and signal	190,000	Measure I
19	Victorville	Hi Desert Corr Proj	SH395 E/SH 18	Preliminary engineering and environ.	606,100	Federal Surface Transportation Program, City of Victorville, Town of Apple Valley
20	Wrightwood	Wright Mountain Rd	Zermatt Drive N/Hwy 2	Pave new road	55,000	Measure I
20 Total First District					23,975,500	
Second District						
1	Crestline	Crest Forest Drive	SH18 (Lake Gregory Drive)	Improve intersection/realign	2,200,000	Measure I
2	Crestline	Crestline Park & Ride	Lake Drive	Park and ride facility	456,000	Federal Congestion Mitigation Air Quality, State Gas Tax
3	Crestline	Lake Drive	At Forest Shade	Culvert Construction	75,000	State Gas Tax
4	Crestline	Lake Drive	.06M E, Lake Gregory W/Pioneer Cmp	Pedestrian walkway	830,500	State Gas Tax, Community Development Block Grant
5	Crestline	Lake Gregory Walkway	Walkway around Lake Gregory	Walkway construction	1,520,500	Federal Surface Transportation Program, Community Development Block Grant
6	Crestline	San Moritz Way	Lake Drive N/San Moritz Dr.	Pave dirt road	50,000	Measure I
7	Crestline	Zurich Drive	Thousand Pines Rd. E/Lake Dr.	Realignment and slope stabilization	175,000	State Gas Tax
8	Fontana SD 2	Arrow Route	Reseda/Redwood Avenue	Sidewalk construction	157,000	Measure I
9	Fontana SD 2	Arrow Route	Hickory Avenue E/Beech Avenue	Rehab/drainage/inter IMPS	782,600	Measure I



ATTACHMENT E-1

2004-05

SUMMARY OF TRANSPORTATION CARRYOVER PROJECTS

(By District)

Item	Location	Road Name	Limits	Description	Carryover Balance	Funding Source
Second District (Cont'd)						
10	Fontana SD 2	Arrow Route	Redwood Avenue	Signal installation	187,500	Measure I
11	Fontana SD 2	Cherry Avenue	Whittram Avenue N/Foothill Blvd.	Widen roadway	275,000	San Sevaire Redevelopment Agency, Gas Tax
12	Fontana SD 2	Cherry Avenue	I-10	Improve intersection	1,000	San Sevaire Redevelopment Agency, Gas Tax
13	Fontana SD 2	Etiwanda Avenue	I-10	Design interchange reconst.	100,000	Federal Surface Transportation Program, Catellus Corp.
14	Fontana SD 2	Etiwanda Avenue	Interchange I-10	Construct interchange	450,000	Federal Surface Transportation Program, Catellus Corp.
15	Fontana SD 2	Slover Avenue	At Calabash Ave/Banana Ave.	Drainage improvements	148,100	Measure I
16	Fontana SD 2	Valley Boulevard	Commerce Dr. E 0.53M	Realignment	20,000	Federal Surface Transportation Program, Catellus Corp.
17	Fontana SD 2	Valley Boulevard	Banana Ave/Almond Avenue	Left turn lane construction - contin	245,000	Measure I
18	Fontana SD 2	Valley Boulevard	At Live Oak	Signal installation	183,800	Measure I
19	Fontana SD 2	Valley Boulevard	At Oleander Ave.	Signal installation	183,300	Measure I
20	Fontana SD 2	Valley Boulevard	Redwood Avenue	Signal installation	183,800	Measure I
21	Upland	Central Avenue	At Arrow Route	Signal modification	86,200	Hazard Elimination Safety, Gas Tax
22	Upland	Central Avenue	Arrow Route/Foothill Blvd.	Cont left turn lane construction	332,000	Hazard Elimination Safety, Gas Tax
23	Various	San Bernardino Avenue	Various intersections	Signal install and synchro.	1,045,000	Federal Congestion Mitigation Air Quality, Measure I
23	Total Second District				9,687,300	
Third District						
1	Arrowbear	Arrowbear Drive	Spillway	Guardrail/bridge widening	70,000	Measure I
2	Big Bear City	Bowles Blvd.	Aeroplane Blvd. NE/Valley Blvd.	Pave road	156,100	Measure I
3	Big Bear City	Paradise Way	SH 38	Construct signal/Improve intersection	260,000	Measure I
4	Joshua Tree	Alta Loma Drive	Sunnyhill Rd E/1500'	Improve sight distance	127,200	Measure I
5	Joshua Tree	Sunnyhill Road	Alta Loma Rd N/O.18M	Pave dirt road	115,200	Measure I
6	Lake Arrowhead	Daley Canyon Road	SH 18	Improve Inter safety/realign	25,000	Measure I
7	Lake Arrowhead	Hook Creek Road	Various Locations	Drainage improvements	218,000	Measure I
8	Mentone	Wabash Avenue	At SH 38	Signal installation	550,000	Federal Congestion Mitigation Air Quality, State Gas Tax
9	Redlands	Beaumont Avenue	At San Timoteo Creek	Bridge replacement design	1,675,000	Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
10	Redlands	Garnet St. Bridge	Mill Creek, Br No. 54C 420	Bridge replacement	1,702,000	Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
11	Yucca Valley	Larrea Rd.	0.06M S, Quail Bush Rd. N/SH 247	Pave dirt road	672,000	Federal Congestion Mitigation Air Quality, State Gas Tax
12	Yucca Valley	Reche Road	SH 247	Turnlane construction	150,000	Measure I
12	Total Third District				5,720,500	



ATTACHMENT E-1 **2004-05** **SUMMARY OF TRANSPORTATION CARRYOVER PROJECTS** **(By District)**

Item	Location	Road Name	Limits	Description	Carryover Balance	Funding Source
Fourth District						
1	Chino	Pamela Drive	.04M W, Cozzens E/.12M E, Roswell	Sidewalk construction	154,000	State Gas Tax, Safe Routes to Schools
2	Chino	Philadelphia Avenue	Pipeline Avenue	Signal installation	111,750	State Gas Tax
3	Montclair	Howard Street	610' W Benson Ave/190' W, Benson	Sidewalk construction	160,342	State Gas Tax, Community Development Block Grant
4	Montclair	Mission Boulevard	LA COL E/.26 M E, Pipeline	Rehabilitation	438,500	State Gas Tax
5	Montclair	Mission Boulevard	Roswell Avenue	Install Left turn phase and video	94,200	State Gas Tax, Hazard Elimination and Safety
6	Montclair	Third Street	Silicon Avenue E .17 M	Rehabilitation	94,000	State Gas Tax
6	Total Fourth District				1,052,792	
Fifth District						
1	Bloomington	Cedar Avenue	At I-10	Interchange PSR/PR	6,000	Federal Surface Transportation Program
2	Bloomington	Cedar Avenue	Randall Avenue	Signal installation	232,000	Measure I
3	Bloomington	El Rivino Road	Cedar E/Agua Mansa Road	Rehabilitation	730,000	State Gas Tax
4	Bloomington	Pepper Street	Sixth Street N/Ninth Street	Sidewalk construction	162,000	General Fund
5	Colton SD 5	Stevenson Street	.15 M W, Cyprus Ave. E/Cyprus	Pave dirt road	67,000	State Gas Tax
6	Fontana SD 2	Arrow Route	Locust Avenue	Intersection modification	132,500	State Gas Tax
7	Fontana SD 2	Arrow Route	Locust Avenue	Signal modification	177,000	Federal Hazard Elimination & Safety, State Gas Tax
8	Fontana SD 2	Valley Boulevard	Cypress Avenue	Signal installation	250,000	Measure I
9	San Bernardino	Monterey Avenue	Palm Lane E/Pedley Road	Sidewalk construction	220,000	State Gas Tax, Safe Routes to Schools
10	Various	Fontana Rehab	Various Roads	Rehabilitation	1,430,000	State Gas Tax
10	Total Fifth District				3,406,500	
71	TOTAL TRANSPORTATION CARRYOVER PROJECTS				43,842,592	



ATTACHMENT E-2 **2004-05** **SUMMARY OF SOLID WASTE MANAGEMENT CARRYOVER PROJECTS** **(Funds EAA, EAB, EAC and EAL)**

#	Sup.	Proj.	Dist.	Location	Address	Description	Carryover Balance	Funding Source
Technical Support Carryover Projects (Fund EAA)								
1	1,3	Barstow and Landers		Barstow Sanitary Landfill - 3 miles So. Of Barstow on St. Rte. 247; and Landers Sanitary Landfill, 59200 Winter Road		Septage Ponds Vadose Zone Monitoring - Surface Impoundments - Barstow & Landers	750	Operations Fund
2	All	Countywide		Various		Active Sites Non-Routine LFG O&M - Colton, Mid-Valley, San Timoteo, Victorville	40,000	Operations Fund
3	All	Countywide		Various		Active Site Re-permitting - San Timoteo CEQA / Minor permit Revisions - various landfills / Barstow Negative Declaration	2,031	Operations Fund
4	All	Countywide		Various		Water Quality Monitoring & Response Program (Active Site Groundwater/Vadose Monitoring & Lab Analysis/Purgewater Disposal)	25,000	Operations Fund
5	All	Countywide		Various		Active Site NPDES Requirements	5,000	Operations Fund
6	All	Countywide		Various		Active Site CEQA / Minor RDSI Revisions / Re-permitting. Environmental Permitting/CEQA Assistance	195,000	Operations Fund
7	All	Countywide		Various		Investigation of Perchlorate in Groundwater at Mid-Valley Sanitary Landfill: Legal Services	50,000	Operations Fund
7 Sub-Total Technical Support Carryover Projects (Fund EAA)							317,781	
Site Closures and Maintenance Carryover Projects (Fund EAB)								
1	1	Apple Valley		Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive		Apple Valley - ACAP Demonstration/Negative Flux Monitoring	50,000	Financial Assurance Fund
2	1	Apple Valley		Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive		ACAP - Apple Valley - Annual Maintenance/Calibration	25,000	Financial Assurance Fund
3	3	Big Bear City		Big Bear Sanitary Landfill - 38550 Holcomb Valley Rd		Big Bear - Final Cover Material Haul	200,000	Financial Assurance Fund
4	5	Colton		Colton Sanitary Landfill - 850 Tropica Rancho Rd.		Colton - Final Closure / Post Closure Maintenance Plan	30,000	Financial Assurance Fund
5	1	Hesperia		Hesperia Sanitary Landfill - 5500 Hesperia Dump Rd		Hesperia Final Closure Construction - Redesign/Engr. Support/FCPMP Revision	50,000	Financial Assurance Fund
6	1	Hesperia		Hesperia Sanitary Landfill - 5500 Hesperia Dump Rd		Hesperia Final Closure Construction - CM / CQA	325,000	Financial Assurance Fund
7	1	Hesperia		Hesperia Sanitary Landfill - 5500 Hesperia Dump Rd		Hesperia Closure Construction - Full	17,365	Financial Assurance Fund
8	1	Hinkley		Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd.		Lenwood-Hinkley Final Closure Construction Re-Design/Engineering Support	50,000	Financial Assurance Fund
9	1	Hinkley		Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd.		Lenwood-Hinkley Final Closure Construction - CM & CQA	300,000	Financial Assurance Fund
10	1	Hinkley		Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd.		Lenwood-Hinkley Final Closure Construction - Full	575,000	Financial Assurance Fund
11	1	Lucerne Valley		Lucerne Valley Sanitary Landfill - 27805 Squaw Bush Rd.		Lucerne Valley Final Closure Construction - Design/Engr Support, CM & CQA	200,000	Financial Assurance Fund
12	1	Lucerne Valley		Lucerne Valley Sanitary Landfill - 27805 Squaw Bush Rd.		Lucerne Valley Final Closure Construction - Full	775,000	Financial Assurance Fund
13	2	Ontario		Milliken Sanitary Landfill - 2050 S. Milliken Ave.		Milliken - Perimeter Landscape Plan	15,000	Financial Assurance Fund



ATTACHMENT E-2 **2004-05** **SUMMARY OF SOLID WASTE MANAGEMENT CARRYOVER PROJECTS** **(Funds EAA, EAB, EAC and EAL)**

# Proj.	Sup. Dist.	Location	Address	Description	Carryover Balance	Funding Source
Site Closures and Maintenance Carryover Projects (Fund EAB) (Cont'd)						
14	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken Final Closure Construction, Phase 3 - Design / Engineering Support / CQA	350,000	Financial Assurance Fund
15	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken Final Closure Construction, Phase 3 - CM	240,000	Financial Assurance Fund
16	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - Engineering Design Services - Proposed Storm Drain Improvements - Dupont Ave.	15,000	Financial Assurance Fund
17	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - CM - Proposed Storm Drain Improvements - Dupont Ave.	75,000	Financial Assurance Fund
18	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - Perimeter Landscape Plan	400,000	Financial Assurance Fund
19	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken Final Closure Construction - Material Haul	650,000	Financial Assurance Fund
20	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - Storm Drain Construction - Dupont Ave.	700,000	Financial Assurance Fund
21	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Purchase property West of Unit 1 [approx. 2 acres]	325,000	Financial Assurance Fund
22	1	29 Palms	Twentynine Palms Sanitary Landfill - 7501 Pinto Mountain Rd.	29 Palms Final Closure - Constr. Engineering Support, Plan Revisions	30,000	Financial Assurance Fund
23	1	29 Palms	Twentynine Palms Sanitary Landfill - 7501 Pinto Mountain Rd.	29 Palms Final Closure Construction - Plan Redesign	40,000	Financial Assurance Fund
24	1	29 Palms	Twentynine Palms Sanitary Landfill - 7501 Pinto Mountain Rd.	29 Palms Final Closure Construction - CQA and CM	211,684	Financial Assurance Fund
25	1	29 Palms	Twentynine Palms Sanitary Landfill - 7501 Pinto Mountain Rd.	29 Palms Final Closure Construction - Full	2,800,000	Financial Assurance Fund
25 Sub-Total Site Closures and Maintenance Carryover Projects (Fund EAB)					8,449,049	
Site Enhancement, Expansion and Acquisition Carryover Projects (Fund EAC)						
1	1	Barstow	Barstow Sanitary Landfill - 3 miles So. Of Barstow on St. Rte. 247	Barstow CUP/JTD/SWFP - Lateral Expansion	265,000	Financial Assurance Fund
2	1	Barstow	Barstow Sanitary Landfill - 3 miles So. Of Barstow on St. Rte. 247	Barstow Expansion CEQA (EIR)	203,000	Financial Assurance Fund
3	1	Barstow		BLM - Barstow Land Transfer Project	10,000	Financial Assurance Fund
4	5	Fontana		Baseline/Alder - Settlement to Property Owner [damages/easement]	165,321	Financial Assurance Fund
5	3	Redlands	San Timoteo Sanitary Landfill - 31 Refuse Rd.	San Timoteo Detention Basin Design, CEQA and CM	150,000	Financial Assurance Fund
6	3	Redlands	San Timoteo Sanitary Landfill - 31 Refuse Rd.	San Timoteo Unit 2 Phase 3 Expansion Liner Design & Engineering Support	200,000	Financial Assurance Fund
7	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Design/Engineering Support	75,000	Financial Assurance Fund
8	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Construction Management	75,000	Financial Assurance Fund
9	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Construction	355,487	Financial Assurance Fund
10	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phase 2 Liner Design, Engineering Support, CQA	50,000	Financial Assurance Fund
11	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phase 2 Liner Construction - CM	50,000	Financial Assurance Fund
12	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phases 3, 4 & 5 Liner Design, CQA & Engr. Support Svcs.	150,000	Financial Assurance Fund



ATTACHMENT E-2 **2004-05** **SUMMARY OF SOLID WASTE MANAGEMENT CARRYOVER PROJECTS** **(Funds EAA, EAB, EAC and EAL)**

#	Sup.					Carryover	
Proj.	Dist.	Location	Address	Description	Balance	Funding Source	
Site Enhancement, Expansion and Acquisition Carryover Projects (Fund EAC) (Cont'd)							
13	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phases 3 & 4 Liner Construction - CM	100,000	Financial Assurance Fund	
14	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Environmental Permitting	40,000	Financial Assurance Fund	
15	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 Phases 3 & 4 Liner Construction	6,000,000	Financial Assurance Fund	
16	1	Victorville	Victorville Sanitary Landfill - NW of Stoddard Wells Rd.	Victorville Expansion SWFP/WDRs	75,000	Financial Assurance Fund	
16 Sub-Total Site Enhancement, Expansion and Acquisition Carryover Projects (Fund EAC)					7,963,808		
Groundwater Remediation Carryover Projects (Fund EAL)							
1	1	Adelanto	Adelanto Sanitary Landfill - W. of US Rte. 395 five miles N. of Adelanto	Adelanto EFS for CAP	50,000	Expansion Bond 2001 Series A	
2	1	Apple Valley	Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive	Apple Valley EFS for CAP Design	75,000	Expansion Bond 2001 Series A	
3	1	Baker	Baker Transfer Station - S. side of Kelbaker Rd., S. of I-15	Baker EFS	75,000	Expansion Bond 2001 Series A	
4	All	Countywide	Various	Inactive Sites LFGES O&M Routine (Heaps Peak, Hesperia & Milliken)	25,000	Expansion Bond 2001 Series A	
5	All	Countywide	Various	Water Quality Monitoring & Response Program Inactive Sites: (DMP: Apple Valley, Adelanto, Baker, Cajon, Crestmore, Heaps Peak, Hesperia, Lenwood-Hinkley, Lucerne Valley, Milliken, Morongo Valley, Needles, Newberry, Parker Dam, Phelan, Trona-Argus, 29 Pal	50,000	Expansion Bond 2001 Series A	
6	All	Countywide	Various	Apple Valley, Mid-Valley & Milliken CAPs OM&M	20,000	Expansion Bond 2001 Series A	
7	All	Countywide	Various	NPDES Program for Inactive Sites	5,000	Expansion Bond 2001 Series A	
8	All	Countywide	Various	Perimeter LFG Migration Probe Replacements - Various Sites	100,000	Expansion Bond 2001 Series A	
9	5	Crestmore	Creatmore Disposal Site - Jurupa & Maple	Crestmore EFS for CAP	50,000	Expansion Bond 2001 Series A	
10	1	Hinkley	Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd.	Lenwood-Hinkley EFS / CAP	75,000	Expansion Bond 2001 Series A	
11	3	Redlands	San Timoteo Sanitary Landfill - 31 Refuse Rd.	San Timoteo Unit 2 - Installation of Horizontal LFG Wells	100,000	Expansion Bond 2001 Series A	
12	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley CAP O&M - Off Site	40,000	Expansion Bond 2001 Series A	
13	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Perchlorate Issues: Implementation of Perchlorate Investigation Work Plan	200,000	Expansion Bond 2001 Series A	
14	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley - Groundwater Treatment System for Perchlorate and VOC's	2,143,053	Expansion Bond 2001 Series A	
15	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Perchlorate Issues - Installation of 24 Temporary & 6 Permanent Groundwater Monitoring Wells	100,000	Expansion Bond 2001 Series A	



ATTACHMENT E-2 **2004-05** **SUMMARY OF SOLID WASTE MANAGEMENT CARRYOVER PROJECTS** **(Funds EAA, EAB, EAC and EAL)**

#	Sup.					Carryover	
Proj.	Dist.	Location	Address	Description	Balance	Funding Source	
Groundwater Remediation Carryover Projects (Fund EAL) (Cont'd)							
16	5	Rialto	Mid-Valley Sanitary Landfill - 30 Bohnert Ave.	Mid-Valley Unit 3 - Installation of Horizontal LFG Wells	150,000	Expansion Bond 2001 Series A	
17	3	Running Springs	Heaps Peak Landfill - 29800 Heaps Peak Rd.	Heaps Peak LCRS Treatment & Disposal - RSWD	20,000	Expansion Bond 2001 Series A	
18	1	Victorville	Victorville Sanitary Landfill - NW of Stoddard Wells Rd.	Victorville EMP	50,000	Expansion Bond 2001 Series A	
19	3	Yucaipa	Yucaipa Landfill - 33900 Oak Glen Rd.	Yucaipa EFS	40,000	Expansion Bond 2001 Series A	
19	Sub-Total Groundwater Remediation Carryover Projects (Fund EAL)					3,368,053	
67	TOTAL SOLID WASTE MANAGEMENT CARRYOVER PROJECTS (Funds EAA, EAB, EAC, and EAL)					20,098,691	

